NOTULE VAN 'N VERGADERING VAN DIE UITVOERENDE BURGEMEESTERSKOMITEE GEHOU IN DIE RAADSAAL, MALMESBURY OP WOENSDAG, 21 JANUARIE 2026 OM 10:00

TEENWOORDIG:

Uitvoerende Burgemeester, rdh J H Cleophas (voorsitter)
Uitvoerende Onderburgemeester, rdd J M de Beer

Lede van die Burgemeesterskomitee:
Rdl N Smit
Rdh T van Essen
Rdl A K Warnick

Ander raadslede:
Die Speaker, rdh M A Rangasamy

Beamptes:
Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Finansiële Dienste, mnr M Bolton
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Direkteur: Beskermingsdienste, mnr H Witbooi
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Korporatiewe Dienste, me M S Terblanche
Bestuurder: Sekretariaat en Rekordsdienste, me N Brand

1. OPENING

Die voorsitter verwelkom lede en amptenare op die eerste vergadering van 2026 en wens almal 'n geseënde jaar toe.

Rdd J M de Beer open die vergadering met gebed.

2. VERLOF TOT AFWESIGHEID

Verlof tot afwesigheid word verleen aan rdl D G Bess.

3. VOORLEGGINGS/AFVAARDIGINGS/SPREEKBEURTE

Geen.

4. NOTULES

4.1 NOTULE VAN 'N GEWONE UITVOERENDE BURGEMEESTERSKOMITEE-VERGADERING GEHOU OP 9 DESEMBER 2025

BESLUIT
(op voorstel van rdl N Smit, gesekondeer deur rdl A K Warnick)

Dat die notule van 'n Gewone Uitvoerende Burgemeesterskomiteevergadering gehou op 9 Desember 2025 goedgekeur en deur die Uitvoerende Burgemeester onderteken word.

5. SAKE VOORTSPRUITEND UIT DIE NOTULE

Geen.

6. MAANDVERSLAG: NOVEMBER 2025

[Nota: Prestasiemetingverslae sal aan die Raad voorgelê word op 29 Januarie 2026 as deel van die Artikel 52 MFMA-verslag.]

6.1 DIREKTORAAT: SIVIELE INGENIEURSDIENSTE (7/1/2/2-4)

Die Direkteur: Siviele Ingenieursdienste behandel enkele aspekte uit die maandverslag, onder andere, die damvlakke wat tussen 10%-20% laer is as dieselfde tyd verlede jaar.

Die Weskus Distriksmunisipaliteit het bevestig dat die watervlakke van beide die Kasteelberg- en Glen Lily grootmaat reservoirs herstel het tot op 80%. Dit het bykans ses weke geneem om die agterstand in te haal a.g.v. 'n pypbreek en pogings moet herhaal word om inwoners aan te moedig om water spaarsamig te gebruik.

Op navraag deur rdh Van Essen aangaande die hoë organiese lading by die Moorreesburg WWTW, bevestig die Direkteur: Siviele Ingenieursdienste dat die hoë persentasie 'n gevolg is van die interpretasie van die monster wat slegs een keer per maand geneem word en dat dit belangriker is dat die hidrouliese kapasiteit van die watersuiweringswerke in balans moet wees.

BESLUIT
(op voorstel van rdh T van Essen, gesekondeer deur rdd J M de Beer)

Dat kennis geneem word van die inhoud van die maandverslag van die Direktoraat: Siviele Ingenieursdienste ten opsigte van November 2025.

6.2 DIREKTORAAT: ELEKTRIESE INGENIEURSDIENSTE (7/1/2/2-6)

Die maandverslag van die Direktoraat: Elektriese Ingenieursdienste word ter tafel gelê.

Die Direkteur: Elektriese Ingenieursdienste noem, onder andere, dat die effek en besparings van elektrisiteitsaankope vanaf Darling Green in die maandverslag weerspieël word veral gedurende die somermaande waar die opwekking toeneem.

Rdh Van Essen versoek dat, indien daar besparings is op die pos vir die aankoop van kersliggies en oorblywende fondse uit wyksprojekte, dit aangewend moet word om meer kersliggies te koop. Die voorsitter versoek dat 'n oudit van kersliggies gedoen word om dit sodoende eweredig te versprei in alle dorpe.

BESLUIT
(op voorstel van rdh T van Essen, gesekondeer deur rdd J M de Beer)

Dat kennis geneem word van die inhoud van die maandverslag van die Direktoraat: Elektriese Ingenieursdienste ten opsigte van November 2025.

6.3 DIREKTORAAT: ONTWIKKELINGSDIENSTE (7/1/2/2-5)

Die Direkteur: Ontwikkelingsdienste bevestig dat die teikens met betrekking tot die behuisingsprojekte in Moorreesburg, Darling en Malmesbury (De Hoop) behaal sal word, asook die voltooiing van die Kalbaskraal SEF (*Social Economic Facility*) ten spyte van die uitdagings wat die afgelope tyd ondervind was.

Rdl A K Warnick spreek sy kommer uit dat slegs 10 persone uit die 36 GAP-behuisingsgeleenthede kwalifiseer om aan die projek deel te neem. Rdl A K Warnick versoek dat alternatiewe oorweeg moet word om te voorkom dat die behuisingsgeleenthede verlore gaan, bv. beskikbaarstelling aan eerste huiskopers, plaaseienaars om huise vir werkers te bou, ens.

BESLUIT
(op voorstel van rdh T van Essen, gesekondeer deur rdd J M de Beer)

Dat kennis geneem word van die inhoud van die maandverslag van die Direktoraat: Ontwikkelingsdienste ten opsigte van November 2025.

6.4/...

6.4 DIREKTORAAT: BESKERMINGSDIENSTE (7/1/2/2-3)

6.4.1 VERKEER- EN WETSTOEPASSINGDIENSTE
6.4.2 BRANDWEERDIENSTE

Die maandverslag van die Direktoraat: Beskermingsdienste word ter tafel gelê.

Die Direkteur: Beskermingsdienste gee statistieke deur insake die drastiese afname in die slaagsyfer van leerlinglisensies met die implementering van die elektroniese stelsel. Daar is met Provinsie hieromtrent gekorrespondeer, aangesien dit ‘n negatiewe effek op die ekonomie het deurdat drywers nie aangestel kan word sonder die nodige lisensies nie. ‘n Verdere effek is dat daar meer onwettige bestuurders op die paaie is.

‘n Bespreking volg aangaande die ondoeltreffendheid van die oogtoetsmasjiene, en onderneem die Direkteur: Beskermingsdienste om die aangeleentheid met Provinsie op te neem in ‘n poging om ‘n toets gelykstaande aan dié wat deur oogkundiges afgeneem word te implementeer.

Die Direkteur: Beskermingsdienste bevestig dat ‘n oogtoets eers by die Verkeersdepartement afgelê moet word, en indien die toets onsuksesvol is, ‘n oogtoets dan by ‘n oogkundige gedoen kan word.

Die Direkteur: Ontwikkelingsdienste noem dat die volgende vergadering met die onderskeie rolspelers insake die verskuiwing van die kleinboere vir 6 Februarie 2026 geskeduleer is.

Die voorsitter bevestig dat die leë strukture van die kleinboere afgebreek moet word soos onderneem tydens die vergadering in Desember en dat die gebied gereeld gemonitor word om te verseker dat daar nie enige nuwe strukture bykom nie.

BESLUIT
(op voorstel van rdh T van Essen, gesekondeer deur rdd J M de Beer)

Dat kennis geneem word van die inhoud van die maandverslag van die Direktoraat: Beskermingsdienste ten opsigte van November 2025.

7. NUWE SAKE

7.1 BEGROTINGSBEHEERKOMITEE 2025/2026: HALF-JAARLIKSE AANSUIWERINGS-KAPITAAL EN BEDRYFSBEGROTING: TEGNIESE AANBEVELINGS (5/1/1/1, 5/1/1/2, 5/1/4)

Die Direkteur: Finansiële Dienste gee agtergrond tot die voorlegging van die 2025/2026 Half-Jaarlikse Aansuiweringskapitaal- en Bedryfsbegroting uit hoofde van Artikel 72 van die Wet op Munisipale Finansiële Bestuur, Wet 56 van 2003 (MFMA).

Die Half-Jaarlikse Aansuiweringskapitaal- en Bedryfsbegroting is op 16 Januarie 2026 deur die Begrotingsbeheerkomitee oorweeg vir aanbeveling aan die Uitvoerende Burgemeesterskomitee.

BESLUIT (vir voorlegging aan die Raad op 29 Januarie 2026)
(op voorstel van rdl N Smit, gesekondeer deur rdh T van Essen)

(a) Dat kennis geneem word dat die Begrotingsbeheerkomitee vergader het om die verduidelikings en motivering van die finansiële personeel en ander direkteure te oorweeg in 'n poging om die Uitvoerende Burgemeester te adviseer insake die pad vorentoe;

(b) Dat kennis geneem word dat, gebaseer op die nuutste riglyne vanaf die Nasionale Tesourie (NT), die kapitaaluitgawe met betrekking tot Eskom se gedeelte van die substasie vir die opgradering van elektrisiteitsvoorsiening, nou as ’n bedryfsuitgawe beskou word en die finansiering as Konstruksie Kontrak Inkomste, wat ’n herallokasie van fondse in die aansuiweringsbegroting noodsaak en dat die eksterne lening derhalwe nie meer opgeneem kan word nie, aangesien die substasie nie ’n bate van die Munisipaliteit sal wees nie;

(c)/…

(c) Dat die Raad die R6 786 000 oorbruggingsfinansiering van kapitaalprojekte vir sekere elektriese infrastruktuur goedkeur weens die tydsberekening van die INEP-toekennings, wat mag verskil van die Munisipaliteit se finansiële jaar in konteks van goedkeuring en wanneer die projekte geïmplementeer moet word;

(d) Dat goedkeuring verleen word om die 2025/2026 kapitaalprojekte te wysig as deel van die gekonsolideerde kapitaalprogram goedkeur soos gelys in (**Annexure A-1: Adjusted 2025/26 MTREF Capital Budget**); ingesluit die wysigings aan die buite jare om die verkrygingsproses vir die Malmesbury De Hoop 132/11kV Substation projek te akkommodeer;

(e) Dat die Raad die gewysigde befondsingsbronne oorweeg en goedkeur wat verband hou met die raad se kapitaalprogram en daarop let dat die befondsingsbronne beskikbaar is en nie vir ander doeleindes geoormerk is nie;

FINANCING SOURCES	Original Budget 2025/26	Mid-Year Adj Budget 2025/26	Increase / (Decrease)	Adjusted Budget 2026/27	Adjusted Budget 2027/28
Capital Replacement Reserve (CRR)	143 511 923	138 530 034	(4 981 889)	144 869 611	163 511 318
External Loan	30 000 000	-	(30 000 000)	-	-
Municipal Infrastructure Grant (MIG)	25 405 000	25 405 000	-	27 293 000	28 388 000
Dept. of Infrastructure	58 112 132	89 405 296	31 293 164	38 657 000	103 110 672
Integrated National Electrification Programme (INEP)	17 821 124	-	(17 821 124)	-	21 811 000
Water Services Infrastructure Grant	17 044 000	17 044 000	-	-	-
Municipal Disaster Response Grant	-	7 443 610	7 443 610	-	-
Regional Socio-economic Projects	78 261	78 261	-	-	-
Fire Service Capacity Support Grant	478 261	478 261	-	-	-
Water Resiliance Grant	1 304 348	1 304 348	-	-	-
Dept. Cultural Affairs and Sport	43 478	43 478	-	43 478	43 478
Western Cape Education Department (Private funding)	-	308 354	308 354	-	-
Donation	-	9 500	9 500	-	-
GRAND TOTAL	293 798 527	280 050 142	(13 748 385)	210 863 089	316 864 468
			MTREF Approved Budgets	224 945 089	310 171 191

(f) Dat die raad kennis neem van die voorgestelde aanpassings (wat verband hou met Artikel 19) ten opsigte van die projekte, soos gelys in **(Annexure A-2: Capital Projects ito Sec 19)**;

(g) Dat die volgende totale gewysigde uitgawes per departement (per direktoraat) goedgekeur word, wat insluit beide bedryfs- en kapitale uitgawes per direktoraat (VOTE), ten einde departemente in staat te stel om pro-aktief ongemagtigde uitgawes te voorkom;

2025/26 MTREF	Capital Expenditure by Vote				Operating Expenditure by Vote				Total Expenditure by Vote			
	ORGB	ADJUSTED MTREF			ORGB	ADJUSTED MTREF			ORGB	ADJUSTED MTREF		
R thousands	2025/26	2025/26	2026/27	2027/28	2025/26	2025/26	2026/27	2027/28	2025/26	2025/26	2026/27	2027/28
Vote 1 - Corporate Services	573	448	575	577	49 233	55 687	52 164	55 536	49 807	56 135	52 739	56 113
Vote 2 - Civil Services	143 991	152 493	116 213	145 139	431 330	429 799	451 042	472 550	575 321	582 293	567 255	617 690
Vote 3 - Council	12	12	12	12	25 469	25 414	26 504	27 629	25 481	25 426	26 516	27 641
Vote 4 - Electricity Services	88 166	35 110	48 092	66 635	559 645	584 030	656 652	643 261	647 810	619 140	704 743	709 896
Vote 5 - Financial Services	168	82	76	672	84 577	84 884	90 928	97 432	84 745	84 966	91 003	98 104
Vote 6 - Development Services	59 076	90 020	44 747	103 205	172 555	190 897	212 688	170 291	231 632	280 916	257 435	273 496
Vote 7 - Municipal Manager	12	42	12	12	11 298	11 682	11 910	12 679	11 310	11 724	11 922	12 691
Vote 8 - Protection Services	1 800	1 844	1 136	612	124 701	132 992	131 430	138 699	126 501	134 836	132 566	139 311
Grand Total	293 799	280 050	210 863	316 864	1 458 809	1 515 385	1 633 317	1 618 077	1 752 608	1 795 435	1 844 180	1 934 941

(h) Dat goedkeuring verleen word om die hoë-vlak kapitaal- en bedryfsbegroting vir 2025/2026 as volg te wysig (**Annexure B: Adjusted 2025/26 MTREF Operating Budget**), ingesluit die wysigings aan die buite jare om die verkrygingsproses vir die Malmesbury De Hoop 132/11kV Substation projek te akkommodeer;

	Oorspronklike Begroting 2025/26	Half-Jaar Aansuiwerings begroting 2025/26	Aanpassings	Oorspronklike Begroting 2026/27	Gewysigde Begroting 2026/27	Oorspronklike Begroting 2027/28	Gewysigde Begroting 2027/28
Kapitaalbegroting	293 798 527	280 050 142	(13 748 385)	224 945 089	210 863 089	310 171 191	316 864 468
Bedryfsuitgawes	1 458 809 231	1 515 384 860	56 575 629	1 576 228 890	1 633 317 290	1 618 076 969	1 618 076 969
Bedryfsinkomste	1 606 490 727	1 725 538 886	119 048 159	1 676 968 153	1 676 968 153	1 777 306 422	1 777 306 422
Begrote (Surplus)/ Tekort	**(147 681 496)**	**(210 154 026)**	**(62 472 530)**	**(100 739 263)**	**(43 650 863)**	**(159 229 453)**	**(159 229 453)**
Minus: Kapitaal Toekennings en Donasies	120 565 734	141 838 438	21 272 704	86 861 478	86 861 478	153 353 150	153 353 150
(Surplus)/ Tekort	**(27 115 762)**	**(68 315 588)**	**(41 199 826)**	**(13 877 785)**	**43 210 615**	**(5 876 303)**	**(5 876 303)**

(i) Dat goedkeuring verleen word om die definisie van gratis basiese dienste vir deernisse in die Tariewe lêer uit te brei om ook gratis grootmaat-basiese dienste in te sluit vir inwoners van erkende informele nedersettings deur die Raad, wat nie 'n dienste-aansluiting in hulle naam het nie (**Annexure C: 2025/26 Tariff File Extract);**

(j) Dat kennis geneem word dat die veranderinge in die bedryfsbegroting geen impak op tariewe het ten opsigte van die 2025/2026 finansiële jaar of buite-jare nie maar sal lei tot 'n verhoging in die begrote netto surplus vanaf R27 115 762 na 'n begrote netto surplus van R68 315 588;

(k) Dat die aangepaste begrotingskedules (B1 tot B10) soos vereis deur die Begroting- en Verslagdoeningregulasies goedgekeur word soos vervat in **(Annexure D: Budget Report and B-Schedules 2025/26 – 2027/28)**

(l) Dat die Direkteur: Finansiële Dienste voldoen aan die vereistes van die Begrotingsomsendbriewe en -formate in die konteks van die verslagdoeningsvereistes aan Provinsiale en Nasionale Tesourie;

(m) Dat die Dienslewering- en Begrotingimplementeringsplan (SDBIP) toepaslik dienooreenkomstig gewysig word.

7.2 KWARTAAL 2: EKONOMIESE ONTWIKKELINGSVERSLAG (2/1/4/5)

Die verslag het ten doel om te rapporteer op die implementering van die Munisipaliteit se Ekonomiese Ontwikkelingsplan wat insluit ondersteuning aan klein besighede, om gereed te wees en 'n fasiliteringsrol te speel in die implementering van investerings en strategiese infrastruktuurprojekte.

BESLUIT
(op voorstel van rdl N Smit, gesekondeer deur rdl A K Warnick)

Dat kennis geneem word van die Ekonomiese Ontwikkelingsverslag vir Kwartaal 2 (periode 1 Oktober 2025 tot 31 Desember 2025).

7.3 KWARTAALVERSLAG INSAKE DIE PRESTASIE VAN KONTRAKTEURS (8/1/B/2)

Die verslag ten opsigte van die kwartaallikse prestasie-evaluering van kontrakteurs wat ingevolge die Voorsieningkanaalbestuursbeleid aangestel is, word voorgelê ter voldoening aan artikel 116(2) van die MFMA en die kernprestasie-indikator van die Munisipale Bestuurder.

Besluit/...

BESLUIT
(op voorstel van rdh T van Essen, gesekondeer deur rdd J M de Beer)

Dat kennis geneem word van die kwartaalverslag insake die prestasie van kontrakteurs vir die periode 1 Oktober 2025 tot 31 Desember 2025.

7.4 VERSLAG INSAKE DIE IMPLEMENTERING VAN DIE VOORSIENINGKANAAL-BESTUURSBELEID VIR DIE PERIODE 1 OKTOBER 2025 TOT 31 DESEMBER 2025 (8/1/B/2)

'n Verslag insake die implementering van die Voorsieningkanaalbestuursbeleid moet op 'n kwartaallikse basis ingevolge paragraaf 6(3) van die Munisipale Voorsiening-kanaalbestuursregulasies aan die Uitvoerende Burgemeester voorgelê word.

Die verslag vir die periode 1 Oktober 2025 tot 31 Desember 2025 is met die sakelys gesirkuleer.

BESLUIT
(op voorstel van rdl N Smit, gesekondeer deur rdl A K Warnick)

(a) Dat kennis geneem word van die kwartaalverslag ten opsigte van die implementering van die Voorsieningskanaalbestuursbeleid soos beoog deur Artikel 6(3) van die Regulasies, sowel as verslae van die Formele Tenders (Bylae A), Informele Tenders (Bylae B) , en die Afwykingsverslag (Bylae C);

(b) Dat kennis geneem word van die dienste gelewer vir die tydperk 1 Oktober 2025 tot 31 Desember 2025 met verwysing na die uitsonderings waar dit onprakties is om die mark te toets en dus 'n afwyking van die verkrygingsprosesse ingevolge paragraaf 2(6) van die Voorsieningskettingbestuurbeleid (Bylae D).

7.5 HUUR VAN STOORRUIMTE GELEë OP 'N GEDEELTE VAN ERF 7590 TE NYWERHEIDSINGEL (EENHEID 10), MALMESBURY VANAF BESTER FAMILIETRUST (12/1/2-6/2)

Die Direktoraat: Finansiële Dienste het aangetoon dat die Raad die stoorruimte van die Bester Familietrust vir 'n verdere termyn benodig vir die stoor van vullissakke en watermeters.

BESLUIT
(op voorstel van rdd J M de Beer, gesekondeer deur rdh T van Essen)

(a) Dat 'n huurooreenkoms met Die Bester Familie Trust gesluit word vir die gebruik van die stoorruimte, eenheid 10, geleë op 'n gedeelte van Erf 7590, Nywerheidsingel 4, Malmesbury, vir 'n verdere termyn van 12 maande vanaf 1 April 2026 tot 31 Maart 2027;

(b) Dat 'n maandelikse huur van R1 660.00 (BTW ingesluit) betaalbaar is vanuit posnommer 9/241-369-2979 (verkoop van vullissakke);

(c) Dat die bestaande huurvoorwaardes onveranderd bly.

7.6 UITSTAANDE DEBITEURE: DESEMBER 2025 (5/7/1/1)

'n Volledige verslag van die stand van uitstaande debiteure is met die sakelys gesirkuleer.

Rdl A K Warnick versoek dat oplossings oorweeg moet word, ingesluit gesprekke met Eskom, om kredietbeheer toe te pas in gebiede waar Eskom die elektrisiteitsverspreider is. Dit is onregverdig teenoor ander gebiede in die munisipale gebied waar streng kredietbeheer toegepas word en is die afskryf van enorme bedrae skuld nie volhoubaar nie.

BESLUIT
(op voorstel van rdl N Smit, gesekondeer deur rdh T van Essen)

Dat kennis geneem word van die verslag aangaande die stand van Swartland Munisipaliteit se uitstaande debiteure vir Desember 2025.

7.7 VORDERING MET UITSTAANDE VERSEKERINGSEISE (5/14/3/5)

Ingevolge die Batebestuursbeleid moet maandeliks verslag gedoen word insake die uitstaande versekeringseise.

BESLUIT

Dat kennis geneem word van die stand van uitstaande versekeringseise tot en met 31 Desember 2025 soos met die sakelys gesirkuleer.

7.8 AFWYKING VAN VOORGESKREWE VERKRYGINGPROSEDURES: HERSTEL VAN CASE LAAIGRAAF, CK 43210 (8/1/B/2)

Die CASE Laaigraaf, CK 43210 word deur die Elektriese Departement vir uitgraafwerke gebruik – die voertuig is nie op vir vervanging binne die volgende vyf jaar nie.

BESLUIT

(a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaal-bestuurbeleid;

(b) Dat kennis geneem word van die aksie van die Munispale Bestuurder om goedkeuring te verleen vir die herstelwerk aan die CASE Laaigraaf, CK 43210 ten bedrae van R32 765,20 (BTW ingesluit) deur HJ van Zyl Meganies BK;

(c) Dat verder kennis geneem word dat, in terme van paragraaf 2(6)(d) van die Voorsieningkanaalbestuursbeleid, ‘n formele tenderproses nie gevolg kon word nie, omrede:
   - (i) ’n totale stroop van gedeeltes van die laaigraaf nodig was om die herstelwerk te bepaal om ’n kwotasie voor te berei;
   - (ii) dit as onprakties beskou word om meer kwotasies te bekom deur die laaigraaf weer aanmekaar te sit om by ander werkswinkel uitmekaar gehaal te word;

(d) Dat die uitgawe ten bedrae van R32 765,20 (BTW ingesluit) teen posnommer 9/7-26-5 verreken word en dat daar voldoende fondse beskikbaar is;

(e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

7.9 AFWYKING VAN VOORGESKREWE VERKRYGINGPROSEDURES: HERSTEL VAN DIE UD 370FC VRAGMOTOR, CK 50003 (8/1/B/2)

Die UD 370FC vragmotor, CK 50003, word gebruik vir die uitpomp van riooltenks in die Swartland munisipale area. Die vragmotor het nie die padwaardigheidstoets geslaag nie en is na die agent geneem vir assessering.

BESLUIT

(a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaal-bestuurbeleid;

(b) Dat kennis geneem word van die aksie van die Munispale Bestuurder om goedkeuring te verleen vir die diens van die UD 370FC vragmotor, CK 50003 ten bedrae van R40 966,82 (BTW uitgesluit) deur UD Trucks Malmesbury;

(c) Dat verder kennis geneem word dat, in terme van paragraaf 2(6)(d) van die Voorsieningkanaalbestuursbeleid, dit nie nodig is om ‘n formele tenderproses te volg nie, aangesien UD Trucks Malmesbury die gemagtigde agent van UD vragmotors is;

(d) Dat die uitgawe ten bedrae van R40 966,82 (BTW uitgesluit) teen posnommer 9/4-46-5 verreken word en dat daar voldoende fondse beskikbaar is;

(e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

7.10 AFWYKING VAN VOORGESKREWE VERKRYGINGPROSEDURES: HERSTEL VAN REMME VAN QUESTER CWE UD 370FC VRAGMOTOR, CK 44202 (8/1/B/2)

Die UD 370FC vragmotor, CK 44202, word gebruik vir die uitpomp van riooltenks in die Swartland munisipale area. Die plaaslike agent vir UD vragmotors is genader om 'n kwotasie te voorsien vir die herstel van die remme en olielek op die "diff".

BESLUIT

(a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;

(b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die herstel van die UD 370FC vragmotor, CK 44202 deur UD Trucks Malmesbury ten bedrae van R31 411,84 (BTW uitgesluit);

(c) Dat verder kennis geneem word dat, in terme van paragraaf 2(6)(d) van die Voorsieningkanaalbestuursbeleid, dit nie nodig is om 'n formele tenderproses te volg nie, aangesien UD Trucks die gemagtigde agent van UD vragmotors is;

(d) Dat die uitgawe ten bedrae van R31 411,84 (BTW uitgesluit) teen posnommer 9/4-67-5 verreken word en dat daar voldoende fondse beskikbaar is;

(e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

7.11 AFWYKING VAN VOORGESKREWE VERKRYGINGPROSEDURES: HERSTEL VAN REMME VAN QUESTER CWE UD 370FC VRAGMOTOR, CK 56674 (8/1/B/2)

Die UD 370FC vragmotor, CK 56674, word gebruik vir die uitpomp van riooltenks in die Swartland munisipale area. Tydens die diens van die vragmotor deur UD Trucks is gevind dat die remme vervang moet word.

BESLUIT

(a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygingsprosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;

(b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die herstel van die UD 370FC vragmotor, CK 56674 deur UD Trucks Malmesbury ten bedrae van R30 950,51 (BTW uitgesluit);

(c) Dat verder kennis geneem word dat, in terme van paragraaf 2(6)(d) van die Voorsieningkanaalbestuursbeleid, dit nie nodig is om 'n formele tenderproses te volg nie, aangesien UD Trucks die gemagtigde agent van UD vragmotors is;

(d) Dat die uitgawe ten bedrae van R30 950,51 (BTW uitgesluit) teen posnommer 9/4-71-5 verreken word en dat daar voldoende fondse beskikbaar is;

(e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

7.12 AFWYKING VAN VOORGESKREWE VERKRYGINGPROSEDURES: HERSTEL VAN TIPPER VRAGMOTOR, CK 43285 (8/1/B/2)

Die UD G390 tipper vragmotor, CK 43285 word gebruik vir die opruim van onwettige vullisstortings en die sleep van die laagbed in al die gebiede in die Swartland munisipale area.

BESLUIT

(a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygings-prosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;

(b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die herstel van die ratkas en vervanging van die drukplaat en servo van UC G390 tipper vragmotor, CK 43285 deur UD Trucks Malmesbury ten bedrae van R133 265,61 (BTW uitgesluit);

(c) Dat verder kennis geneem word dat, in terme van paragraaf 2(6)(d) van die Voorsieningkanaalbestuursbeleid, dit nie nodig is om ‘n formele tenderproses te volg nie, aangesien UD Trucks die gemagtigde agent van UD vragmotors is;

(d) Dat die uitgawe ten bedrae van R133 265,61 (BTW uitgesluit) teen posnommer 9/4-14-5 verreken word en dat daar voldoende fondse beskikbaar is;

(e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

7.13 AFWYKING VAN VOORGESKREWE VERKRYGINGPROSEDURES: HERSTELWERK AAN DIE GEOUTOMATISEERDE INDUSTRIëLE METER VIR MONSTERS VAN AFVALWATER (8/1/B/2)

Daar is ‘n industriële meter by Fair Cape Dairies, Malmesbury geïnstalleer wat outomatiese monsters neem van die nywerheid se afvalwater. Die inligting word gebruik vir rekeningdoeleindes en dit is dus belangrik om akkurate inligting te verkry.

BESLUIT

(a) Dat kennis geneem word van die afwyking van die voorgeskrewe verkrygings-prosedures ingevolge paragraaf 36 van die Voorsieningkanaalbestuursbeleid;

(b) Dat kennis geneem word van die aksie van die Munisipale Bestuurder om goedkeuring te verleen vir die herstel van die *Smartstorm*-monstermeter by Fair Cape Malmesbury deur Hydrometrix ten bedrae van R29 906,25 (BTW uitgesluit);

(c) Dat verder kennis geneem word dat, in terme van paragraaf 2(6)(g) van die Voorsieningkanaalbestuursbeleid, dit nie nodig is om ‘n formele tenderproses te volg nie, aangesien Hydrometrix die gemagtigde agent van Smartstorm-toerusting is;

(d) Dat die uitgawe ten bedrae van R29 906,25 (BTW uitgesluit) teen posnommer 9/239-677-425 verreken word en dat daar voldoende fondse beskikbaar is;

(e) Dat die Senior Bestuurder: Finansiële State en Batebestuur in terme van die Voorsieningkanaalbestuursbeleid opdrag gegee word om bovermelde redes as nota by die finansiële state in te sluit, wanneer die betrokke state opgestel word.

(GET) J H CLEOPHAS
UITVOERENDE BURGEMEESTER

NOTULE VAN 'N VERGADERING VAN DIE MUNISIPALE BESTUUR-, ADMINISTRASIE EN FINANSIES PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 11 FEBRUARIE 2026 OM 10:00

TEENWOORDIG:

RAADSLEDE:

Waarnemende Voorsitter, rdl N Smit

Penxa, B J	Soldaka, P E
Pypers, D C	Van Essen, T (rdh)
Rangasamy, M A (rdh)	Vermeulen, G

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Finansiële Dienste, mnr M Bolton
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Beskermingsdienste, mnr H C A Witbooi
Direkteur: Korporatiewe Dienste, me M S Terblanche
Bestuurder: Sekretariaat en Rekordsdienste, me N Brand

1. OPENING/VERLOF TOT AFWESIGHEID

Die waarnemende voorsitter, rdl N Smit, verwelkom teenwoordiges en open die vergadering met skriflesing en gebed.

Verlof tot afwesigheid word verleen aan rdh M Nel en rdle I S le Minnie, E C O'Kennedy en A K Warnick.

2. NOTULE

2.1 NOTULE VAN 'N PORTEFEULJEKOMITEEVERGADERING (MUNISIPALE BESTUUR-, ADMINISTRASIE- EN FINANSIESKOMITEE) GEHOU OP 12 NOVEMBER 2025

BESLUIT
(op voorstel van rdl G Vermeulen, gesekondeer deur rdh T van Essen)

Dat die notule van die Portefeuljekomiteevergadering (Munisipale Bestuur-, Administrasie- en Finansies) gehou op 12 November 2025 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen.

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen.

5. GEDELEGEERDE SAKE M.B.T. MUNISIPALE BESTUURDER

Geen.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen.

7. GEDELEGEERDE SAKE M.B.T. ADMINISTRASIE

Geen.

8. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen.

9. GEDELEGEERDE SAKE M.B.T. FINANSIES

Geen.

10. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen.

(GET) RDL N SMIT
WAARNEMENDE VOORSITTER

NOTULE VAN 'N VERGADERING VAN DIE SIVIELE- EN ELEKTRIESE DIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 11 FEBRUARIE 2026 OM 10:12

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl R J Jooste
Ondervoorsitter, rdh T van Essen

Bess, D G
Fortuin, C
Gaika, M F
Smit, N
Williams, A M

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Finansiële Dienste, mnr M Bolton
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Beskermingsdienste, mnr H C A Witbooi
Direkteur: Korporatiewe Dienste, me M S Terblanche
Bestuurder: Sekretariaat en Rekordsdienste, me N Brand

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Verlof tot afwesigheid word verleen aan rdh M Nel en rdle E C O'Kennedy en A K Warnick.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (SIVIELE- EN ELEKTRIESE DIENSTEKOMITEE) GEHOU OP 12 NOVEMBER 2025

BESLUIT
(op voorstel van rdh T van Essen, gesekondeer deur rdl N Smit)

Dat die notule van die Portefeuljekomiteevergadering (Siviele- en Elektriese Dienste) gehou op 12 November 2025 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen.

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen.

5. GEDELEGEERDE SAKE

5.1. MAANDVERSLAG: DESEMBER 2025

5.1.1 SIVIELE INGENIEURSDIENSTE

Die voorsitter lê die maandverslag, soos met die agenda gesirkuleer, ter tafel en die Direkteur: Siviele Ingenieursdienste behandel enkele aspekte uit die maandverslag vir Desember 2025, onder andere

- Vlakke van damme in die Wes-Kaapse Watervoorsieningstelsel wat ±10% laer is as dieselfde tydperk verlede jaar;
- Ongunstige langtermyn weervoorspelling met onder normale reënvalsyfers tot en met Junie 2026;
- Riooltenkpompings, spesifiek in Yzerfontein, wat jaarliks met ±5% styg. Daar is in totaal 1224 pompings gedurende Desember hanteer en was die personeel en toerusting genoegsaam.

Die Direkteur: Siviele Ingenieursdienste noem, na aanleiding van rdh T van Essen se bekommernis oor hoë aantal waterinsidente, dat waterlekkasies die meeste aangemeld was en kan dit ‘n direkte gevolg wees van die beroep wat daar gedurende Desember op huishoudings gedoen is om water spaarsamig te gebruik.

Rdh T van Essen bedank die Direkteur: Siviele Ingenieursdienste vir die opruiming van onwettige vullis (ingesluit bourommel) by die New Claire-begraafplaas, en versoek dat daar teen die oortreders opgetree moet word, aangesien laasgenoemde se besonderhede deurgegee was.

BESLUIT
(op voorstel van rdl D G Bess, gesekondeer deur rdh T van Essen)

Dat kennis geneem word van die inhoud van die maandverslag van die Direktoraat: Siviele Ingenieursdienste vir Desember 2025.

5.1.2 ELEKTRIESE INGENIEURSDIENSTE

Die Direkteur: Elektriese Ingenieursdienste verwys na die oudit wat gedurende 5 en 6 November 2025 uitgevoer was, en bevestig dat positiewe terugvoering ontvang was met slegs een bevinding met aanbevelings.

Die Direkteur: Elektriese Ingenieursdienste noem dat daar voorheen aan die Raad gerapporteer was aangaande die tydsraamwerk om by NERSA aansoek te doen vir die goedkeuring van elektrisiteitstariewe en die hofsaak deur Afriforum en andere in hierdie verband. Die onderstaande tabel bevat die belangrikste datums met betrekking tot munisipaliteite:

Stappe in die proses om elektrisiteitstariewe goed te keur m.b.t. munisipaliteite	**Datums soos bepaal deur Hofsaak van 4 Desember 2025**	**Datums in nuwe mosie deur NERSA (met MFMA implikasies)**	**Datums ingedien deur Stad Kaapstad wat mosie teenstaan en voldoen aan vereistes van MFMA**
NERSA moet munisipaliteite in kennis stel van grootmaat tarief van Eskom	31 Januarie	13 Maart	6 Maart
Aansoek vir goedkeuring van elektrisiteitstariewe	20 Maart	17 April	31 Maart
Finale besluit deur NERSA	5 Mei	29 Mei	5 Mei

Die nuwe mosie wat deur NERSA gebring word sal deur die Hooggeregshof op 17 Februarie 2026 oorweeg word.

BESLUIT
(op voorstel van rdl D G Bess, gesekondeer deur rdh T van Essen)

Dat kennis geneem word van die maandverslag van die Direktoraat Elektriese Ingenieursdienste vir Desember 2025.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen.

(GET) RDL R J JOOSTE
VOORSITTER

NOTULE VAN ’N VERGADERING VAN DIE ONTWIKKELINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 11 FEBRUARIE 2026 OM 10:29

TEENWOORDIG:

RAADSLEDE:

Voorsitter, rdl G Vermeulen
Ondervoorsitter, rdl D G Bess

Booysen, A M
De Beer, J M (rdd)
Ngozi, M
Pypers, D C
Rangasamy, M A (rdh)
Smit, N
Soldaka, P E

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Finansiële Dienste, mnr M Bolton
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Beskermingsdienste, mnr H C A Witbooi
Direkteur: Korporatiewe Dienste, me M S Terblanche
Bestuurder: Sekretariaat en Rekordsdienste, me N Brand

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Verlof tot afwesigheid word verleen aan rdl I S le Minnie.

2. NOTULE

2.1 NOTULES VAN ’N PORTEFEULJEKOMITEEVERGADERING (ONTWIKKELINGS-DIENSTE) GEHOU OP 12 NOVEMBER 2025

BESLUIT
(op voorstel van rdl D C Pypers, gesekondeer deur rdh M A Rangasamy)

Dat die notule van die Portefeuljekomiteevergadering (Ontwikkelingsdienste) gehou op 12 November 2025 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen.

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen.

5. GEDELEGEERDE SAKE

5.1/...

5.1 MAANDVERSLAG: DESEMBER 2025

Die Direkteur: Ontwikkelingsdienste behandel die maandverslag van die Direktoraat: Ontwikkelingsdienste vir Desember 2025, met spesifieke verwysing na die vordering met die onderskeie behuisingsprojekte en die konstruksie van die SEF-fasiliteit op Kalbaskraal. Gedurende Desember 2025 is die volgende aantal huise oorhandig:

– 30 huise in De Hoop;
– 40 huise in Moorreesburg;
– 32 huise in Darling.

Die Direkteur: Ontwikkelingsdienste noem dat die volgende oorhandiging van huise sal plaasvind op 12 Februarie 2026, as volg:

– 48 huise in De Hoop;
– 57 huise in Moorreesburg;
– 50 huise in Darling.

Die Direkteur: Ontwikkelingsdienste noem dat die Munisipaliteit gedurende Desember besoek is deur rolspelers van die Nasionale en Provinsiale Regering om 'n assessering te doen van die Geslaggebaseerde Geweld (GBV)-aksies in die Swartland munisipale gebied. Die veiligheidshuis in Moorreesburg, landdroskantore, slagoffer-ondersteuningskamers by die SAPD en Dahlia-huis is besoek met goeie uitkomste.

Rdd J M de Beer versoek dat daar statistiek in die maandverslag vervat moet word insake die implementering van die SOP (*Standard Operating Procedures*) met betrekking tot alle huurbehuising en sal die aangeleentheid met die Direkteur: Ontwikkelingsdienste opgeneem word.

'n Bespreking volg aangaande probleme wat deur raadslede met die behuisingsprojekte ondervind word, onder andere:

– rdl Booysen: klagtes wat by die Munisipaliteit aangemeld word, word nie volledig hanteer nie, bv. verhuring van huise deur begunstigdes, enkel lopende persoon wat afgekeur is, ens.
– rdl Ngozi: rol van sosiale media, spesifiek Golden Voice, wat inligting met die gemeenskap deel insake die behuisingsprojekte;
– rdl Ngozi: bekommerd dat daar nie genoegsame vergaderings tussen die PLC-komitee en kontrakteur plaasvind nie;
– rdl Ngozi: hoe gaan persone geakkommodeer word wat nie kwalifiseer vir gesubsidieerde laekostebehuising nie (inkomste >R3500);
– rdl Ngozi: indien persoon 'n begunstigde is en in die informele nedersetting gewoon het, wat gebeur met die informele struktuur;
– rdl Pypers: onder die Swart-kultuur en tradisionele huwelike is daar mans wat meer as een vrou trou en dit kan gebeur dat beide begunstigdes is van 'n behuisingsprojek;
– rdl Ngozi: die sg. *runners* (persone wat deur die kontrakteur aangestel is om korrespondensie aan begunstigdes te versprei) is ontevrede met betaling, die groot area wat hulle moet dek om briewe af te gee, briewe wat nie afgegee kan word weens die nie-beskikbaarheid van begunstigde, adres wat verander het, ens. en al hierdie aspekte veroorsaak 'n vertraging in die proses om huise te oorhandig.

Die Direkteur: Ontwikkelingsdienste bevestig dat voormelde kwessies aangespreek sal word, onder andere, deur ASLA te versoek om kommunikasie op te skerp, probleme met die "*runners*" op te volg, gereelde vergaderings met die PLC te hou, ens.

Die Direkeur: Ontwikkelingsdienste bevestig dat daar voorsiening gemaak word vir GAP-behuising om persone te akkommodeer wat nie aan die kriteria vir laekostebehuising voldoen nie. Die persone moet egter kredietwaardig wees vir finansiële instellings om finansiering beskikbaar te stel en probleme word hiermee ondervind. 'n Subisidie vir GAP-behuising word toegestaan volgens die persoon se inkomste, maar die res moet deur 'n finansiële instelling gefinansier word.

Die Direkteur: Ontwikkelingsdienste/...

5.1/...

Die Direkteur: Ontwikkelingsdienste noem dat wanneer ‘n persoon uit ‘n informele nedersetting kwalifiseer as ‘n begunstigde van ‘n behuisingsprojek, die informele struktuur deur die persoon afgebreek moet word. Die Direkteur: Ontwikkelingsdienste noem egter dat die aangeleentheid geassesseer sal word.

Die Direkteur: Ontwikkelingsdienste noem dat wanneer raadslede en die gemeenskap bewus raak van inligting wat aanleiding kan gee dat ‘n begunstigde moontlik nie kwalifiseer nie, die inligting met die Munisipaliteit gedeel moet word om ‘n ondersoek te loods na die feitlike inligting.

BESLUIT
(op voorstel van rdd De Beer, gesekondeer deur rdl D C Pypers)

Dat kennis geneem word van die maandverslag van die Direktoraat Ontwikkelingsdienste vir Desember 2025.

6. VERSLAGDOENING INSAKE GEDELEGEERDE BESLUITNEMING DEUR

6.1 DIE MUNISIPALE BEPLANNINGSTRIBUNAAL

Dat **KENNIS GENEEM** word van die inhoud van die notule van ‘n vergadering van die Munisipale Beplanningstribunaal gehou op 19 November 2025.

7. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen.

(GET) RDL G VERMEULEN
VOORSITTER

NOTULE VAN 'N VERGADERING VAN DIE BESKERMINGSDIENSTE PORTEFEULJEKOMITEE VAN DIE SWARTLAND MUNISIPALE RAAD GEHOU OP WOENSDAG, 11 FEBRUARIE 2026 OM 11:08

TEENWOORDIG:

RAADSLEDE:

Waarnemende Voorsitter, rdd J M de Beer[1]

Bess, D G	Pieters, C
Fortuin, C	White, G E
Jooste, R J	Williams, A M
Papier, J R	

Die Uitvoerende Burgemeester, rdh J H Cleophas (in ex-officio hoedanigheid)

BEAMPTES:

Munisipale Bestuurder, mnr J J Scholtz
Direkteur: Finansiële Dienste, mnr M Bolton
Direkteur: Elektriese Ingenieursdienste, mnr T Möller
Direkteur: Siviele Ingenieursdienste, mnr L D Zikmann
Direkteur: Ontwikkelingsdienste, me J S Krieger
Direkteur: Beskermingsdienste, mnr H C A Witbooi
Direkteur: Korporatiewe Dienste, me M S Terblanche
Bestuurder: Sekretariaat en Rekordsdienste, me N Brand

1. OPENING/VERLOF TOT AFWESIGHEID

Die voorsitter verwelkom lede.

Verlof tot afwesigheid word verleen rdd M Nel en rdle I S le Minnie en A K Warnick.

2. NOTULE

2.1 NOTULES VAN 'N PORTEFEULJEKOMITEEVERGADERING (BESKERMINGS-DIENSTE) GEHOU OP 12 NOVEMBER 2025

BESLUIT
(voorgestel deur rdl D G Bess, gesekondeer deur rdl A M Williams)

Dat die notule van die Portefeuljekomiteevergadering (Beskermingsdienste) gehou op 12 November 2025 goedgekeur word.

3. AFVAARDIGINGS/VOORLEGGINGS/MEDEDELINGS

Geen.

4. SAKE VOORTSPRUITEND UIT NOTULES

Geen.

5. GEDELEGEERDE SAKE

5.1 MAANDVERSLAG: DESEMBER 2025

5.1.1/...

[1] In die afwesigheid van beide die voorsitter en ondervoorsitter word rdd J M de Beer (op voorstel van rdl D G Bess, gesekondeer deur rdl A M Williams) aangewys as waarnemende voorsitter.

5.1.1 VERKEERS- EN WETSTOEPASSINGSDIENSTE

Die Uitvoerende Burgemeester versoek dat inligting deurgegee word insake die Bek- en Klouseerepidemsie onder beeste (alle diere met gesplete hoewe), wat nou ook na aangrensende gebiede versprei het.

Die Direkteur: Beskermingsdienste bevestig dat Swartland Munisipaliteit reeds besig is met belangrike aksies om te voorkom dat Bek- en Klouseer na die munisipale gebied versprei. Die Weskus Distrikmunisipaliteit word ook betrek en is besig met opleiding en bewusmaking aan alle kleinboere, met 'n spesifieke beroep dat geen diere verskuif mag word nie.

'n Opleidingsessie is aangebied deur mnr Willem van Jaarsveld (kundige op die gebied van Bek- en Klouseer) wat, onder andere, opleiding ingesluit het oor watter dokumente voorsien moet word wanneer diere vervoer en die munisipale gebied binnekom, hetsy of dit een bees of meer beeste is. Indien die dokumentasie nie in orde is nie, sal wetstoepassers nie toelaat dat die munisipale gebied betree word nie.

Die Munisipale Bestuurder bevestig dat daar aansoek om inentings by die Kantoor van die Premier gedoen is, aangesien (1) die Swartland- en Koeberg-areas as die "melkmandjie" van die Wes-Kaap beskou word en (2) wilde varke ook draers van die siekte kan wees en dit belangrik is om verspreiding te beveg. Die uitbreek van Bek- en Klouseer in voormelde areas sal 'n geweldig impak op voedselsekuriteit hê.

5.1.2 BRANDBESTRYDING

Die Direkteur: Beskermingsdienste spreek sy dankbaarheid uit dat daar geen groot brande in die Swartland munisipale area oor Desember was nie. Die Direkteur: Beskermingsdienste meld dat Swartland Munisipaliteit se Brandweer-dienste wel ondersteuning verleen het aan Overstand Munisipaliteit met die brand by Pearly Bay.

Die Direkteur: Beskermingsdienste bevestig dat die grootste oorsaak van brande in die munisipale gebied (1) veldbrande en (2) die brand van vullishouers is. Die statistiek toon die tye en gebied/strate waar brande plaasvind en sal daar ondersoek ingestel word na die oorsaak van hierdie brande.

Die Direkteur: Beskermingsdienste versoek dat enige oortreders wat brandstigting pleeg onmiddellik by die Munisipaliteit aangemeld word.

BESLUIT
(op voorstel van rdl A M Williams, gesekondeer deur rdl R J Jooste)

Dat kennis geneem word van die verslae van die onderskeie departemente in die Direktoraat: Beskermingsdienste, nl. Verkeer en Wetstoepassing en Brandbestryding vir Desember 2025.

6. SAKE VIR AANBEVELINGS AAN DIE UITVOERENDE BURGEMEESTER

Geen.

(GET) RDD J M DE BEER
WAARNEMENDE VOORSITTER

Verslag ◆ Ingxelo ◆ Report

Munisipaliteit
Municipality
Umasipala

Kantoor van die Munisipale Bestuurder
2026-02-17

2/4/4/
WYK: Nvt

ITEM 7.1 OF THE AGENDA OF AN EXECUTIVE MAYORAL COMMITTEE MEETING TO BE HELD ON 17 FEBRUARY 2026

ONDERWERP:	**WYSIGINGS AAN DIE 2025/2026 DIENSLEWERING- EN BEGROTING-IMPLEMENTERINGSPLAN (SDBIP)**
SUBJECT:	***AMENDMENTS TO THE 2025/2026 SERVICE DELIVERY AND BUDGET IMPLEMENTATION PLAN (SDBIP)***

1. **BACKGROUND**

The SDBIP for the 2025/2026 financial year was approved by the Mayoral Committee on 18 June 2025.

The adjustments budget approved by Council on 29 January 2026 now necessitates an amendment to the SDBIP. The amended SDBIP is attached as **ANNEXURE 1**.

2. **INPUTS AND COMMENTS**

The report was compiled in collaboration with the Department Budget, Costing and Reporting.

3. **LEGISLATION**

Section 54(1)(c) of the MFMA stipulates the following:

"On receipt of a statement or report submitted by the accounting officer of the municipality in terms of section 71 or 72, the mayor must consider and, if necessary, make any revisions to the service delivery and budget implementation plan, provided that revisions to the service delivery targets and performance indicators in the plan may only be made with the approval of the council following approval of an adjustments budget."

3. **LINK TO THE IDP**

The IDP and the SDBIP is linked through Chapter 4 of the IDP that is also included in the SDBIP as well as the annual budget that is included in both documents. The budget is informed by the strategy and goals of the IDP.

4. **AANBEVELING / RECOMMENDATION**

Dat die gewysigde Dienslewering- en Begrotingsimplementeringsplan (SDBIP) vir die 2025/2026 finansiële jaar in terme van Artikel 54(1)(c) van die Wet op Munisipale Finansiële Bestuur (Wet 56 van 2003) goedgekeur word.

That the amended Service Delivery and Budget Implementation Plan (SDBIP) for the 2025/2026 financial year be approved in terms of Section 54(1)(c) of the Municipal Finance Management Act (Act 56 of 2003).

(get) J J Scholtz

MUNISIPALE BESTUURDER / MUNICIPAL MANAGER
DATUM / DATE: 17 February 2026

Munisipaliteit
Municipality
Umasipala

Verslag ◆ Ingxelo ◆ Report

Kantoor van die Direkteur: Ontwikkelingsdienste
05 Februarie 2026

17/4/2/B

ITEM 7.2 VAN DIE AGENDA VAN 'N UITVOERENDE BURGEMEESTERSKOMITEE VERGADERING WAT GEHOU SAL WORD OP 18 FEBRUARIE 2026

ONDERWERP: MUNISIPALE BEPLANNINGSDOKUMENT VIR VOORLOPIGE DIENSTE EN MENSLIKE NEDERSETTINGSKWESSIES INGEVOLGE DIE RAAD SE NEDERSETTINGSPLAN

1. AGTERGROND / *BACKGROUND*

The Provincial Department of Infrastructure has embarked on a process to improve forward planning. For Province to submit a comprehensive Business Plan to the National Department of Infrastructure, municipalities are requested to confirm municipal project pipelines. This municipal planning document is of great importance as it allows the municipality to present their municipal housing strategy clearly and concretely in terms of specific housing projects with accompanying budgets for the short, medium, and long term.

2. BESPREKING / *DISCUSSION*

The planning document is also an annexure of our Human Settlement plan, approved by our Executive Mayoral Committee on the 20th of May 2021.

Met inaggenome ons jaarlikse DORA allokasie kan projekte se befondsing in die buite jare aangepas word om binne die Raad se begroting te bly ,ten einde finansiele volhoubaarheid te verseker.

- Aangeheg hierby is 'n voorgestelde aangepaste Beplanningsdokument vir die 2026/2027 (Aanhangsel "B") tot 2028/2029 finansiële jare. Dit is in ooreenstemming met Swartland Munisipaliteit se finansiële jare en nie die van die Provinsie nie.

- Die Uitvoerende Burgemeesterskomitee moet ook kennis neem dat hierdie dokument 'n beplanningsdokument is en die behoefte van Swartland Munisipaliteit weerspieël en moet sodanig aan die Departement van Infra-struktuur op n jaarlikse basis voorgelê en gemotiveer moet word.

Also note that the first phase of the construction of houses for De Hoop (166) Phase 2 Housing Project, Darling (139) Housing Project and Moorreesburg (280) Housing Project will be completed end of June 2026. The second phase of De Hoop Phase 2 Housing Project (413) and Moorreesburg Housing Project (373) will be completed end of June 2027. In terms of Darling Phase 2 (394) Housing Project we are busy with the planning process.

3. KOPPELING AAN DIE GOP

Strategic Goal 3	-	*Quality and Sustainable Living Environment.*
Strategic Objective 3.7	-	*Facilitate land availability, bulk infrastructure, provision and Implementation of the Housing Pipeline*

4. FINANSIËLE IMPLIKASIE

– Die voorgestelde beplanningsdokument sluit nie die Raad se bydrae tot eksterne dienste in nie en sal gevolglik apart begroot moet word.
– Dat die projekte soos voorgestel onderhewig is aan die beskikbaarheid van fondse vanaf die Provinsiale Departement van Infrastruktuur.

5. AANBEVELING

a) Dat die aangepaste munisipale beplanningsdokument soos voorgelê, deur die Uitvoerende Burgemeesterskomitee oorweeg word vir aanvaarding.

b) Dat daar kennis geneem word dat die voorgestelde projekte slegs ‘n beplanningsdokument is, en onderworpe is aan die beskikbaarheid van fondse, geskikte grond en grootmaatdienste binne die onderskeie dorpe en indien voldoende fondse nie beskikbaar is nie, projekte moontlik aangeskuif kan word na die volgende finansiële jare.

c) Dat die Raad **ook kennis** neem dat die eerste fase vir die konstruksie van wonings ten opsigte van De Hoop(166) Fase 2 Behuisingsprojek, Darling(139) Behuisingsprojek en Moorreesburg (280) Behuisingsprojek teen einde Junie 2026 voltooi sal word.

d) Dat daar kennis geneem word dat die tweede fase van De Hoop (413) Behuisingsprojek en Moorreesburg (373) Behuisingsprojek sal einde Junie 2027 voltooi word.

e) Dat daar verder kennis geneem word dat Swartland Munisipaliteit tans besig is met die beplanningsproses in terme van die Darling (394) Fase 2 Behuisingsprojek.

RECOMMENDATION

a) That the amended municipal planning document as submitted, be considered by the Executive Mayor’s Committee for adoption.

b) That it be noted that the proposed projects constitute a planning document only, and are subject to the availability of funding, suitable land and bulk services within the respective towns, and should sufficient funding not be available, projects may be deferred to the following financial years.

*c) That Council **also notes** that the first phase for the construction of houses in respect of the De Hoop (166) Phase 2 Housing Project, Darling (139) Housing Project and Moorreesburg (280) Housing Project will be completed by the end of June 2026.*

d) That it be noted that the second phase of the De Hoop (413) Housing Project and Moorreesburg (373) Housing Project will be completed by the end of June 2027.

e) That it further be noted that Swartland Municipality is currently engaged in the planning process in respect of the Darling (394) Phase 2 Housing Project.

(get) J S Krieger

MUNISIPALE BESTUURDER
SCA

“AANHANGSEL A”

SWARTLAND MUNICIPALITY HOUSING PIPELINE		2026/2027 BP			2027/2028 BP			2028/2029 BP		
PROGRAMME	PROJECT	SITES SERVICED	HOUSES BUILT	FUNDING (R '000)	SITES SERVICED	HOUSES BUILT	FUNDING (R '000)	SITES SERVICED	HOUSES BUILT	FUNDING (R '000)
IRDP	Malmesbury De Hoop (3036 of 4600) phase 2	370	0	29,600	376	0	44,058		0	0
IRDP	Malmesbury De Hoop (3036 of 4600) 1986 T/S		413	83,153		250	60,942		450	112,444
SH	Malmesbury De Hoop (500)									
IRDP	Moorreesburg (773)		373	92,895						
IRDP	Darling (394)			140	0		14,775	394		14,775
IRDP	Chatsworth_150 Sites			271						
IRDP	Kalbaskraal 150: Planning									271
FLISP	Riebeek Valley 100: Planning									271
IRDP	Dalsig (Mixed Development) serviced sites			2,887			2,887			
BULK	Dalsig (bulks)			2,452						
OPSCAP	Swartland PHSHDA Dev Plan			800						
IRDP	Riverlands			135			333			333
SEF	Riverlands SEF			248			526			9,364
SEF	Darling SEF			248			526			9,364
SEF	Koringberg SEF			248			526			9,364
SEF	Malmesbury SEF			248			526			9,364
	Total	**370**	**786**	**214,842**	**376**	**250**	**125,099**	**394**	**450**	**165,008**

SWARTLAND MUNICIPALITY HOUSING PIPELINE		2026/2027 BP			2027/2028 BP			2028/2029 BP		
PROGRAMME	PROJECT	SITES SERVICED	HOUSES	FUNDING (R '000)	SITES SERVICED	HOUSES	FUNDING (R '000)	SITES SERVICED	HOUSES	FUNDING (R '000)
UISP	Silvertown			2,118	0		2,118			11,221
	Total	**0**	**0**	**2,118**		**0**	**2,118**	**0**	**0**	**11,221**

MUNICIPAL MANAGER: ---------------------------

DATE: --------------------------

Verslag ◆ Ingxelo ◆ Report

Kantoor van die Direkteur: Ontwikkelingsdienste
Departement: Ontwikkelingsbestuur
5 Februarie 2026

15/4/1
WYK: 1-12

ITEM 7.3 VAN DIE AGENDA VAN 'N UITVOERENDE BURGEMEESTERKOMITEE VERGADERING WAT GEHOU SAL WORD OP 18 FEBRUARIE 2026

SUBJECT : **THE SWARTLAND CLIMATE CHANGE PLAN (2025)**

1. DOEL / PURPOSE

1.1 To table the updated Swartland Climate Change Plan (2025) before Council for consideration and approval, in accordance with the requirements of the Climate Change Act (2024), National Climate Change Response Policy (2011), and the Western Cape Climate Change Response Strategy (2022).

1.2 The Plan provides a consolidated climate change risk assessment and sets out adaptation and mitigation measures across the biophysical, built and socio economic environments of the Municipality.

2. AGTERGROND/BACKGROUND

2.1 Kindly note that the Climate Change Plan is available at the office of Development Planning.

2.2 Swartland Municipality faces increasing climate related risks including drought, extreme heat, flooding, wildfires, biodiversity decline, coastal erosion and pressures on infrastructure and service delivery. The Climate Change Plan (CCP) consolidates updated climate projections, detailed sectoral vulnerability assessments and outlines required municipal interventions to strengthen resilience across all sectors.

2.3 The Plan aligns with:

- International obligations: UNFCCC, Paris Agreement, Sendai Framework
- National legislation: Climate Change Act (2024), NEMA, National Adaptation Strategy
- Provincial policy: Western Cape Climate Change Response Strategy (2022), SmartAgri
- District frameworks: West Coast District Climate Change Plan (2019)
- Local frameworks: Swartland IDP (2025), SDF (2023–2027)

All applicable legislation is listed in Appendix C of the Plan.

3. BESPREKING/DISCUSSION

3.1. SUMMARY OF KEY FINDINGS FROM THE CLIMATE CHANGE PLAN

3.1.1. Climate Trends

(a) Mean annual temperature projected to rise by 1.2°C by 2050, with 21 additional hot days above 30°C.

(b) Annual rainfall projected to decline by ~83 mm, with longer dry spells and more intense rainfall events.

(c) Sea level rise projected at 43 cm by mid-century.

3.1.2. Biophysical Impacts

(a) Increased drought frequency (up to 6 years per decade).

(b) High ecosystem risk due to extensive loss of natural habitat and invasive species infestation.

(c) Significant coastal dune erosion in Yzerfontein—over 30m retreat (2004–2023).

3.1.3. Built Environment Risks

(a) Ageing water, sewerage, stormwater and energy infrastructure vulnerable to flooding, heat damage and service disruptions.
(b) Waste disposal sites, particularly Highlands Landfill, face contamination risks during floods and heatwaves.
(c) Transport networks are at risk from flooding, erosion and wildfires.

3.1.4. Socio-Economic Risks

(a) Increased health risks (heat stress, respiratory illness, waterborne diseases).
(b) Rural livelihoods threatened by climate-sensitive agriculture and limited adaptation resources.
(c) Manufacturing sector exposed via its reliance on agricultural inputs and vulnerable logistics networks.

3.2. ALIGNMENT WITH MUNICIPAL AND STATUTORY PLANNING FRAMEWORKS

3.2.1. Alignment with the Integrated Development Plan (IDP)

The Climate Change Plan supports and operationalises several 2025 IDP strategic focus areas:

(a) Sustainable Infrastructure: Water-saving technologies, upgrading reservoirs, pipe replacement and sewer upgrades.
(b) Environmental Sustainability & Resilience: Rehabilitating natural systems, alien vegetation removal, flood mitigation and fire risk management.
(c) Economic Development: Supporting climate resilient agriculture, renewable energy expansion and ecological tourism.

3.2.2. Alignment with the Spatial Development Framework (SDF 2023–2027)

The SDF emphasises:

(a) Conservation corridors (West Coast and Riebeek-Paardeberg Corridors)
(b) Protection of CBAs & ESAs
(c) Limiting development in risk areas (floodplains, dunes, coastal erosion zones)
(d) Infrastructure investment aligned with resilience objectives
The CCP operationalises these directives through risk mapping and sectoral interventions.

3.2.3. Alignment with National and Provincial Legislation

The CCP aligns with the:

(a) Climate Change Act (2024): Requires risk assessments & municipal adaptation plans.
(b) NEMA & NEM:BA: Biodiversity protection and ecosystem-based adaptation.
(c) National Water Act: Water demand management and protection of catchments.
(d) Western Cape Climate Change Response Strategy (2022): Sector-specific adaptation measures.
(e) SmartAgri Plan (2016): Conservation agriculture, water efficiency, resilience in grain & livestock sectors.

3.3. RISKS TO THE MUNICIPALITY IF THE PLAN IS NOT ADOPTED

Failure to adopt and implement the Climate Change Plan poses the following significant risks:

(a) Legal and Compliance Risks

- Non-compliance with the Climate Change Act (2024) requiring municipal adaptation planning.
- Increased exposure to litigation from communities or developers affected by foreseeable climate risks.
- Misalignment with national and provincial directives can affect future grant eligibility.

(b) Financial Risks
- Escalating damage to municipal infrastructure (water networks, roads, stormwater, WWTW).
- Increased operational costs for emergency responses.
- Loss of investment and decreased creditworthiness due to unmanaged climate exposure.

(c) Human and Community Risks
- Increased loss of life and property from floods, fires, heatwaves and storm events.
- Severe impacts on vulnerable communities, particularly in informal and rural settlements.

(d) Economic Risks
- Decline in agricultural yields (wheat, grapes, livestock), threatening jobs and GDP contribution.
- Disruptions to manufacturing due to supply chain and energy instability.
- Tourism losses in Yzerfontein due to worsening coastal erosion.

(e) Environmental Risks
- Accelerated biodiversity loss and habitat transformation.
- Degradation of rivers, wetlands, and aquifers—reduced long term water security.

3.4. PRIORITY ACTIONS

(a).	Hydrology & Water Security	1. Develop a Water Security Plan by 2030. 2. Rehabilitate degraded riverine and wetland habitats. 3. Halt water pollution from wastewater, land-use activities, and urban runoff. 4. Ensure proper functioning of wastewater treatment plants. 5. Identify and adopt alternative water resources including effluent reuse, desalination, and greywater reuse. 6. Improve flood-mitigation infrastructure and stormwater networks. 7. Improve early-warning systems and strengthen disaster-response capacity. 8. Adopt water-efficient housing designs and improve sanitation infrastructure. 9. Regular review of bulk-water capacity for development planning. 10. Implement water-saving devices in municipal systems. 11. Maintain and clear rivers and riverbanks (debris, invasive plants, reeds). 12. Update flood-lines for settlements.
(b).	Biodiversity & Ecosystems	13. Expand and formalise protected areas (supporting the 30×30 global biodiversity target). 14. Implement large-scale ecosystem restoration (including degraded agricultural areas). 15. Intensify alien vegetation removal programmes. 16. Coordinate ecosystem-based adaptation actions under the Western Cape Ecological Infrastructure Investment Framework. 17. Promote soil restoration and conservation agriculture practices. 18. Intensify urban ecological infrastructure such as green corridors, stormwater wetlands, and urban greening. 19. Strengthen legislative tools and biodiversity monitoring systems. 20. Establish two municipal climate-change ecological corridors (West Coast & Riebeek–Paardeberg)
(c).	Air Quality	21. Municipal adoption of the Air Quality Management Plan and appointment of Air Quality Officers. 22. Identify ways to reduce short-lived climate pollutants (methane, black carbon).

		23. Improve coordination between Environmental Health and Disaster Risk Management for air-quality events. 24. Increase air-quality monitoring capacity along transport corridors (Malmesbury–Moorreesburg–Riebeek Valley).
(d).	Coastal Zone	25. Apply coastal management / setback lines in all planning approvals. 26. Implement managed retreat where necessary. 27. Deploy natural defences—wave breakers, dune-vegetation restoration. 28. Improve coastal-water-quality monitoring. 29. Increase stock assessments for commercial and recreational fisheries. 30. Monitor dune erosion and sediment movement in high-risk areas.
(e).	Wildfires	31. Restore degraded ecosystems to reduce fuel loads. 32. Strengthen management of wildland-urban interface fire risks. 33. Support and expand Fire Protection Associations. 34. Prioritise climate-adapted disaster-risk-reduction strategies targeting vulnerable communities. 35. Conduct community education, awareness and preparedness campaigns.
(f).	Municipal Capacity	36. Fill critical vacancies in environmental, engineering and disaster-management teams. 37. Conduct cross-departmental climate-change capacity-building workshops. 38. Review strategic plans (IDP, SDF, budget) to ensure alignment with Climate Change Plan. 39. Develop municipal Climate KPIs and monitor them annually. 40. Enhance collaboration with district and provincial climate units. 41. Explore public–private partnerships for renewable-energy generation. 42. Strengthen community-awareness programmes.
(g).	Built Environment – Water, Sewer, Waste, Energy & Transport	Water & Sewer 43. Implement pipe-replacement programme. 44. Review Water Conservation and Demand Management Strategy. 45. Conduct regular audits of water/sewer infrastructure capacity. 46. Implement bulk-water upgrades (e.g., CoCT–Voëlvlei WTP link). 47. Investigate water recycling and reuse for domestic and agricultural use. 48. Conduct regular inspections of dams and reservoirs. Solid Waste 49. Adopt long-term composting and rubble-recycling strategies. 50. Conduct frequent inspections of Highlands Landfill. 51. Integrate ongoing rehabilitation of landfill cells into operations. Energy

		52. Integrate renewable-energy systems into municipal infrastructure. 53. Investigate solar and wind potential zones (Darling–Yzerfontein wind, Kalbaskraal–Koringberg solar). 54. Provide incentives for private renewable-energy uptake. 55. Review electricity by-laws to accelerate renewable-energy adoption. Transport 56. Maintain and upgrade stormwater systems. 57. Expand non-motorised transport routes. 58. Transition municipal fleet to electric or hybrid vehicles. 59. Promote rail for goods transport.
(h).	Settlements & Human Settlements	60. Adhere to buffer zones along rivers and floodlines. 61. Elevate or protect structures below flood lines. 62. Conduct annual dam-safety inspections. 63. Install markers to discourage informal construction close to rivers. 64. Restrict development below coastal elevation contours (e.g., Yzerfontein's 5-metre line).
(i).	Rural & Coastal Settlements	65. Implement early-warning systems targeted at rural communities. 66. Improve water access, financial aid and climate-ready infrastructure. 67. Promote renewable-energy installations compatible with rural landscapes. 68. Encourage rainwater harvesting
(j).	Agriculture	69. Implement Conservation Agriculture (reduced tillage, soil cover, crop rotation). 70. Shift to efficient, closed-loop water systems. 71. Remove invasive species near farmland. 72. Promote use of rail for agricultural freight.

3.5. WAY FORWARD

3.5.1. Institutional & Governance

- Establish a municipal climate-change governance structure (Steering Committee).
- Integrate the Climate Change Plan into the IDP, SDF, budgeting process, SDBIPs and performance management.
- Align all municipal functions with provincial and district climate-change strategies.

3.5.2. Monitoring & Reporting

- Develop municipal climate KPIs and track them annually.
- Submit annual Climate Change Progress Reports to Council.
- Conduct a 5-year review of the Climate Change Plan (aligned to IDP cycles).
- Establish departmental monitoring duties and shared reporting responsibilities.

3.5.3. Community & Stakeholder Engagement

- Expand awareness campaigns about climate risks.
- Strengthen partnerships with NGOs, farmers' organisations, FPAs and communities.
- Improve communication channels for early-warning systems.

3.5.4. Financing the Implementation

- Integrate climate-resilience projects into the annual municipal budgeting process.
- Actively pursue:
  - MIG funding
  - Provincial climate-resilience funding

- Public-Private Partnerships
- National Green Fund and donor funding

- Cost high-priority projects and incorporate them into the Long-Term Financial Plan.

3.5.5. Technical Implementation

- Prioritise upgrades to water, sewer, stormwater and energy systems.
- Establish long-term ecological corridors and conservation actions.
- Implement coastal-erosion and dune-monitoring programmes.
- Expand energy diversification initiatives (solar, wind, SSEG, wheeling).

3.6. CONCLUSION

The updated Swartland Climate Change Plan (2025) provides a comprehensive and evidence-based framework for understanding the municipality's current and future climate risks as well as the interventions required to safeguard communities, infrastructure, ecosystems and the local economy. Climate change impacts including extreme heat, prolonged droughts, reduced water availability, intensified wildfire risk, biodiversity loss, coastal erosion and increased pressure on municipal infrastructure are already evident within Swartland and are projected to intensify in the coming decades.

The Plan demonstrates that without decisive and coordinated action, these impacts will increasingly undermine service delivery, threaten vulnerable communities, disrupt agricultural and manufacturing productivity and place significant financial strain on municipal resources. Conversely, the Plan highlights clear opportunities to build resilience through improved planning, infrastructure investment, ecosystem restoration, renewable-energy development, water-efficiency measures and strengthened disaster-risk management.

The Climate Change Act (2024) places a statutory obligation on municipalities to undertake climate-risk assessments and develop climate-response implementation plans. The adoption of the Plan therefore ensures Swartland Municipality meets its national compliance requirements while also proactively protecting its residents and supporting long-term sustainable development.

Successful implementation of the Plan will require strong internal coordination, sustained political commitment, transparent reporting and ongoing collaboration with provincial and district partners, local communities and private stakeholders. A Monitoring and Evaluation Framework guided by the actions listed in the Plan will establish the mechanisms needed to track progress and ensure accountability.

In view of the risks identified and the urgent need for strategic and operational adaptation, the adoption of the Swartland Climate Change Plan, 2025 represents a critical step toward a more resilient, sustainable and climate-ready future for the municipality. Council's approval will enable directorates to integrate the outlined actions into their operational plans and budgets, ensuring that Swartland remains prepared for both current and emerging climate-related challenges.

3.7. AANBEVELING/RECOMMENDATION

It is recommended that Council:

(a) That the Swartland Climate Change Plan (2025) as the official municipal climate adaptation and mitigation framework, be approved.
(b) Notes the alignment of the Plan with the IDP, SDF, national legislation and provincial climate directives.
(c) That it be noted that the integration of the plan's actions will be accommodated in the annual budgets, subject to financial affordability.
(d) That the development of a Monitoring and Evaluation Framework to track progress and ensure accountability, be approved.
(e) That it be noted that the department of Development Services will report annually on the progress and that the Plan be updated every five years.

(get) J S Krieger
MUNISIPALE BESTUURDER
AMZ/ds

Verslag Ingxelo Report

Office of the Directorate: Civil Engineering
22 January 2026

ITEM 7.4 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 18 FEBRUARY 2026

SUBJECT: BEACH ROAD YZERFONTEIN: PROPOSED ONE-WAY TRAFFIC FLOW DIRECTION FROM 9th STREET TO 8TH STREET

1. BACKGROUND

Swartland Municipality has received complaints regarding persisting traffic congestion conditions in Beach Road between 8th and 9th streets in Yzerfontein from the general public, a business owner and the Yzerfontein Residents Association. Along with the complaints, suggestions for improvement were also received, which involves a change in the traffic circulation layout. The inputs were further investigated, and it was found that introducing a one-way system along this section of Beach Road and formalising the parking layout may very well improve traffic accommodation.

2. PUBLIC PARTICIPATION

The conversion of a two-way street to a one-way street can have a significant impact not only on the immediate area but also on the wider area and other road users. Therefore, a public participation process was undertaken to make known the proposed changes to Beach Road between 8th and 9th streets and then solicit inputs.

The table below summarises inputs received together with departmental comments:

Nr	Input received from	Adress	Summary of input	Departmental Comments
1	EFG Family Trust	10 Beach Road	Support but on the following conditions:	n/a
			Formalising parking layout and traffic law enforcement where vehicles park on red lines.	The parking layout will be formalised with the proposed changes and traffic law enforcement is operational and ongoing,
			Impact on 8th street must be considered	Impact was identified and considered with the Traffic Engineering Study.
2	Yzerfontein Residents Association	n/a	In support	n/a

Nr	Input received from	Adress	Summary of input	Departmental Comments
3	Frances Solomon	24 Main Road	No Objection	n/a
			Suggest the 8th street be made one way from Main Road to Beach Road	Considered with the Traffic Engineering Study.
4	Breyne & St Leger Trust	Unknown	In support	n/a
5	Lochner Eksteen Trust	Erf 2537	In support	na
6	S Durr Will Trust	11b Beach Road	Object	na
			It will Impact negatively on beach side drives in Yzerfontein.	Subjective and not supported by similar inputs from other residents
			It will double traffic in 8th street with an associated increase in noise pollution.	Impact is considered with the Traffic Engineering Study.
			It will pose additional hazards to small children	Impact is considered with the Traffic Engineering Study.
			It will increase additional parking pressure.	Impact is considered with the Traffic Engineering Study.
			It will inconvenience the residents of Yzerfontein.	Subjective and not supported by similar inputs from other residents
			It unfairly discriminates against the residents of 8th in favor of the residents of 9th street.	The proposed change in traffic flow configuration will have an impact which some may consider to be negative.
			It is done to favor a non-conforming commercial activity on 9th street.	The amendments are being considered to improve traffic flow and parking in the area and not to favor an individual.
			It will negatively impact the value of their property.	Subjective and not supported by similar inputs from other residents
			Both 8th and 9th streets should be made one way, 8th down and 9th up.	Not the preferred option of the Traffic Engineering Study.
7	James Davidson	Unknown	No indication of support/objection.	n/a
			Proposes both 8th and 9th streets should be made one way, 8th down and 9th up.	Not the preferred option of the Traffic Engineering Study.

The inputs received are attached for reference purposes.

3. TRAFFIC ENGINEERING STUDY

Any changes to traffic flow will inevitably have various impacts on, among others, road users, pedestrians, parking and access roads. The impact can be experienced both positively and negatively by road users and residents in the immediate area and this is evident from inputs received from the public participation process. In order to give due consideration to all possible options and impacts a Traffic Engineer, ITS Global, was appointed to investigate and report.

The Traffic Engineer identified seven possible options as indicated in the table below:

Road	Option 1	Option 2a	Option 2b	Option 2c	Option 2d	Option 3a	Option 3b
Beach Road	eastbound one-way between 9th Street & 8th Street	eastbound one-way between 9th Street & 8th Street	eastbound one-way between 9th Street & 8th Street	eastbound one-way between 9th Street & 8th Street	eastbound one-way between 9th Street & 8th Street	westbound one-way between 8th Street & 9th Street	westbound one-way between 8th Street & 9th Street
8th Street	two-way	southbound one-way	northbound one-way	northbound one-way	southbound one-way	southbound one-way	northbound one-way
9th Street	two-way	southbound one-way	northbound one-way	southbound one-way	northbound one-way	southbound one-way	southbound one-way

Each of the seven one-way system options were assessed against a set of traffic engineering and operational criteria. The evaluation considered the following key factors:

- Shoulder Sight Distances (SSD) at intersections
- Road gradients
- Roadway modifications
- Driveway access
- Fire hydrants
- Parking bay standards
- Sidewalks
- Pedestrian safety and protection measures

4. DISCUSSION

The report of the Traffic Engineer presents the expected impacts of each one-way system option against the identified factors with a comparative view of the advantages and disadvantages of each option. The report is attached for reference and the findings of the assessment are presented in Table 2.

Based on their assessment ITS Global concludes the following:

- Option 1 would ensure that the existing traffic patterns/distribution would remain unchanged. However, only 15 on-street parking bays can be accommodated as part of this option.
- Option 2a would result in some changes to the existing traffic patterns/distribution, but 21 on-street parking bays can be accommodated as part of this option.

Overall, **Option 1** would result in the least disruption on existing traffic patterns/distribution and allows for the 15 formal on-street parking bays and is therefore **recommended.**

5. RECOMMENDATION

(a) That **cognizance be taken** of the need that was identified by various stakeholders for the improvement of traffic flow along Beach Road between 8th and 9th streets, Yzerfontein.

(b) That the contents of the investigation of the Traffic Engineers, ITS Global and their report with reference 4636.3 of 15 September 2025, **be noted**, and;

(c) That it **be noted** that the recommendation for improvement is that Beach Road between 8th and 9th streets be changed to a one-way street in the direction from 9th street to 8th street, and;

(d) That 9^{th} & 8^{th} streets **remain** two-way streets.

(e) That **cognizance be taken** of the inputs and comments received following the public participation process and furthermore that there was one objection, one neutral and five in favor.

(f) That the amendment to change Beach Road between 8^{th} and 9^{th} streets to a one-way street in the direction from 9^{th} street to 8^{th} street, **be approved.**

AANBEVELING

(a) Dat **kennis geneem** word van die behoefte wat deur verskeie belanghebbendes geïdentifiseer is vir die verbetering van verkeersvloei langs Beach Road tussen 8ste- en 9de Straat, Yzerfontein.

(b) Dat daar **kennis geneem** word van die inhoud van die ondersoek deur die verkeersingenieurs, ITS Global, inhul verslag met verwysing **4636.3** van **15 September 2025**, en;

(c) Dat **kennis geneem** word van die aanbeveling vir verbetering, dat Beach Road tussen 8ste- en 9de Straat verander word na 'n eenrigtingstraat in die rigting van 9de Straat na 8ste Straat**, en;**

(d) Dat 9de en 8ste Straat **tweerigtingstrate** bly.

(e) Dat kennis geneem word van die insette en kommentaar wat ontvang is ná die openbare deelnameproses, en verder dat daar een beswaar**,** een neutrale **inset en** vyf ten gunste was.

(f) Dat die wysiging om Beach Road tussen 8ste- en 9de Straat te verander na 'n eenrigtingstraat in die rigting **van 9de Straat na 8ste Straat**, **goedgekeur word**.

(get) L D Zikmann

DIRECTOR: CIVIL ENGINEERING SERVICES
LDZ/vp

26 May 2025

SWARTLAND MUNICIPALITY

PROPOSED DIRECTION CHANGE TO A PORTION OF BEACH ROAD, YZERFONTEIN BETWEEN 9TH STREET AND 8TH STREET TO A ONE WAY (NOTICE 81/2024/2025)

To: Municipal Manager

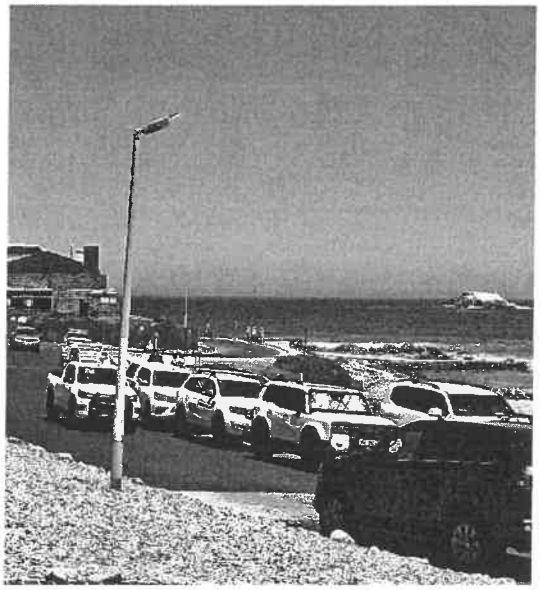
I refer to the notice as mentioned above and your request for objections/comments dated 21 May 2025.

I am the owner of 10 Beach Road, Yzerfontein and hold the property through the EFG Family Trust and would like to formally bring the following to your attention:

We can understand the rationale for making the section of Beach Road between 9th Street and 8th Street a one way, but **can only support it on the following conditions**:

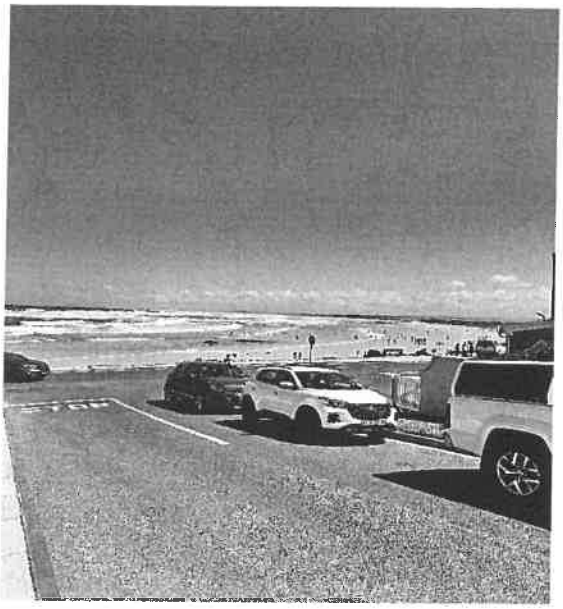
1. **The municipality will have to clearly indicate where parking will be allowed on this section.**

Despite clear indications of where vehicles may be parked, people are ignoring traffic rules and are parking on the red lines and on the pavement next to the sea. We can only assume that this is the reason why you suggest that this section need to become a one way, but if the public are allowed to still park on the red lines and especially the pavement next to the sea, then we still have a problem. If people park on the pavement, pedestrians are forced to walk in the road which is a safety hazard – especially for the elderly and parents with children. For the record, this is a combination of people going to the beach and visiting The Beach House Restaurant. See photos below. I have raised this with the traffic department many times, without any success. I also suggest that wooden bollards be erected on the sidewalk (right next to the side of the road), to prevent vehicles from parking on the pavement next to the sea. It will also be beneficial if the pavement is paved – like the other pavements in Yzerfontein.



2. The impact of making Beach Road a one way, have been considered on 8th Street.

I have observed the situation in Beach Road over the past 8 years since we have moved into our property. If vehicles park on the side of the road in 8th Street, it hinders the flow of traffic up and down 8th Street, as the road is not very wide – see photos below. If the section of Beach Road is changed into a one way, one can only assume that the traffic on 8th Street will increase, making it a traffic nightmare. Also keep in mind that there are 4 driveway entrances for residences in 8th Street, which makes things even worse.



There are two options in our view:

a. Do not allow any parking in 8th Street: This is not a preferred option as people will just ignore the red lines and park there in any case.
b. Make 8th Street a one way with traffic flowing from Beach Road to Main Road and only allow parking on the left side of the road (as is the case currently). This is our **preferred option**.

I confirm that we are passionate about Yzerfontein and also support further development of our town, but we strongly believe that we should not try and fix one problem by creating another. Please confirm acceptance of this correspondence and also feel free to contact us if you need any further context. Contact information: Edward Gibbens – 0832973629 or Lizelle Gibbens - 0829228062

SINCERELY

L Gibbens

LIZELLE GIBBENS ON BEHALF OF THE EFG FAMILY TRUST

YZERFONTEIN

INWONERSVERENIGING · RESIDENTS' ASSOCIATION

Tel 073 388 3859 · E-pos/email: admin@yzerfontein.org

22 Mei 2025

Die Munisipale Bestuurder Swartland Munisipaliteit

Skrywe 17/6/1/1 van 21 Mei 2025 met verwysing na " Voorgestelde rigting verandering van gedeelte van Beach Road, Yzerfontein tussen 9 de Straat en 8 ste Straat na eenrigting (kennisgewing 81/2024/2025)", het betrekking.

Die Inwoners Vereniging van Yzerfontein ondersteun hierdie aansoek aangesien dit tot voordeel van die publiek as n geheel sal wees.

Die uwe,

Inwoners Vereniging

From: Judy Sanan <judyfs54@gmail.com>
Sent: 26 May 2025 14:40
To: Joggie Scholtz <ScholtzJJ@swartland.org.za>
Subject: Re: Changing direction of traffic - Beach Road, Yzerfontein

Dear Mr Scholtz

I've no objection to changing the direction of traffic to one-way between 8th and 9th Streets in Yzerfontein.

May I, before the decision is made, ask that you inspect the effect created by increased traffic in 8th Street.

8th Street is an extremely short street with 7 points of access off of it. There are four permanent households whose access to and from this road will become both difficult and dangerous. In addition, a large sector has red line no parking designation, as well as there being a fire hydrant. Pavement/guest parking is hazardous as they are often forced to park dangerously close to the corners of 8th Street.

To alleviate the possibilities of accidents, may I recommend that 8th Street becomes a one-way from Main Street towards Beach Road. On approach, this will give visitors to our town the opportunity to enjoy the magnificent ocean and beach views.

Thank you for your time and serious consideration to my suggestion.

Kind regards
Frances Solomon
24 Main Road (Corner 8th Street)
Yzerfontein
082 255 6687

Swartland Municipality

To Mr. JJ Scholtz,

Reference: **Notice 81/2024/2025.**

I would hereby like to confirm our support on behalf of erf 1409 for the changing of Beach Road to a one way between 8th and 9th street outlined in **Notice 81/2024/2025.**

We are very excited to see the initiative taken and growth in the town. We think it will be very beneficial.

Many Thanks

Breyne & St Leger trust

Swartland Municipality

To Mr. JJ Scholtz,

Reference: **Notice 81/2024/2025**

I would hereby like to confirm our support on behalf of erf 2537. for the changing of Beach Road to a one way from 9th street up to 8th street outlined in **Notice 81/2024/2025**. Below please find my reasons for supporting this change.

1. Changing the road to a one way will allow for a logical and beneficial flow from the existing one-way portion of Beach Road from 11th street up to 9th street. A congestion point seems to occur on the corner of 9th and Beach Road that will greatly be alleviated.
2. As Beach Road is a popular drive for tourists and locals due to its picturesque landscape, simpler road rules will only benefit people that are looking to enjoy the landscape while driving.
3. Naturally by creating a one-way, parking will only be allowed on one side of the road; furthermore "decluttering" an already busy part of town.
4. Beach Road between 1st street and 8th street is "fast moving" road. By creating this one-way people will have to stop and turn Left on 8th street breaking the speed that naturally occurs on that portion of road. Increasing the likelihood of safer driving and awareness of the surroundings.
5. Foot traffic in this part of town is naturally high. Again, the simpler road rules will make its safer for children, dogs and families needing to cross the road.
6. By upgrading the walkway next to the road to pavement people will be more inclined to keep off the road and move about more safely

Many thanks,

Lochner Eksteen trust

Dear Trustees

Correspondence for your records
Regards

Angela Lawson
Administrator
0726833075

Bedrock Multi Family Office (Pty) Ltd
Registration Number: 2024/615418/07

Please consider the environment before printing this email

From: Delmary Stallenberg <StellenbergD@swartland.org.za>
Sent: Wednesday, 21 May 2025 16:35
To: statements <statements@bedrockfamilyoffice.co.za>
Subject: Rigting verandering van 'n gedeelte van Beach Road, Yzerfontein tussen 9de straat en 8ste straat na eenrigting

Goeiedag/*Good day*

Aangeheg vind skrywe rakende die voorgestelde rigting verandering van 'n gedeelte van Beach Road, Yzerfontein tussen 9de straat en 8ste straat na eenrigting vir u aandag.

Attached find letter with regard to the proposed direction change to a portion of Beach Road, Yzerfontein between 9th street and 8th street to a one way for your attention.

Kind regards

Delmary Stallenberg
Senior Administrator : Development Services

022 487 9400
delmarie@swartland.org.za

Church Street, Malmesbury, 7299 Tel: (022) 487 9400 www.swartland.org.za @SwartlandMunicipality

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Good Governance Africa
Best Municipality
South Africa 2024

From: scan@swartland.org.za <scan@swartland.org.za>
Sent: 21 May 2025 14:02
To: Delmary Stallenberg <StellenbergD@swartland.org.za>
Subject: Message from KM_958

2

Kent Durr

To: Angela Lawson; jdavison@isales.co.za; cordalecottages@twk.co.za
Cc: Dale Irvine; mdurr35@gmail.com; markj.durr@gmail.com; jdavison@isales.co.za; Sean and Jessica Durr; Les Masterson
Subject: FW: S Durr Will Trust: Rigting verandering van 'n gedeelte van Beach Road, Yzerfontein tussen 9de straat en 8ste straat na eenrigting
Attachments: SKM_95825052114012.pdf

24/5/2025

Dear Angela
Re attached notice from Swartland municipality.....would you please forward our objections to Swarland municipality
I have studied the notice as the only beneficiary of the S .Durr will Trust ,as well as discussing it with my Daughter Alex who in turn will inherit 11b Beach road (Kuseg);
We are all totally against the above proposal for several reasons;

1. It will rob the visitors /tourists of a Yzerfontein with a beach side drive.
2. It will double the traffic which will negatively affect our house situated on the corner as the additional traffic will create additional noise pollution as the diverted traffic will be forced up 8th avenue ,passing our corner house on two sides and the additional traffic ,because it is steep will create additional engine noise .
3. It will pose an additional hazard to our small children
4. It will increase additional parking pressure on our road ,which is already a problem .
5. It will inconvenience the residents of Yzerfontein that drive to the seaside car park for recreational and dog walking purposes.
6. It unfairly discriminates against residents of 8th avenue in favour of 9th Avenue residents instead of spreading the burden
7. This is obviously a decision to favour a non-conforming commercial activity on 9th avenue; which is wrong and unreasonable
8. This closure and proposed change will negatively affect the value of our property

If there is a problem ,in our view it can be ameliorated by making both 8th and 9th avenue one way streets :. 8th Avenue down and 9th avenue up .
This will improve the current situation for all property owners who need to have to 8th avenue access , currently and in future.
It also balances the interests and rights of property owners in the two avenues most affected
Please register our carefully considered objection's .
We are currently consulting Town Planners/lawyers and the executors of the S Durr Will Trust and we may have more objections to the proposal .
Yours Faithfully
Kent Durr
Trustee and sole current beneficiary of the S Durr Will Trust .

Kent Durr

From: statements <statements@bedrockfamilyoffice.co.za>
Sent: 22 May 2025 10:37
To: Kent Durr <kdsdurr@gmail.com>; Dale Irvine <dale@bedrockfamilyoffice.co.za>; cordalecottages@twk.co.za; Kate Durr <katedurr@gmail.com>
Subject: S Durr Will Trust: Rigting verandering van 'n gedeelte van Beach Road, Yzerfontein tussen 9de straat en 8ste straat na eenrigting

Delmary Stallenberg

From: James Davison <jdavison@isales.co.za>
Sent: 03 June 2025 16:34
To: Delmary Stallenberg
Cc: Delmary Stallenberg; 'Kent Durr'; Alex Davison; jdavison@isales.co.za
Subject: FW: Objection to Proposal by Swarland Municipalityto close a portion of Beach road ,Yzerfontein. between 8th and 9th avenue
Attachments: Scan.pdf

Dear Delmarie,

Please refer to attached objection from my Father in law Mr Kent Durr.

Having considered and discussed the proposal further we would like to highlight the solution as suggested by Mr.Kent Durr.

The proposal is to make 8th Street a one way going down and 9th Street a one way going up.

This change inter alia will ,[in our opinion], facilitate the flow of traffic,especially, but not limited to larger delivery/construction/municipal services lorries/trucks ,

to a degree make it safer for pedestrians and it will tie in to the plans for a new proposed walkway.

Kind regards,

James Davison

cell:-0824237312

Swartland Municipality
Public Services & Project Management
Private Bag X52
Malmesbury
7299

Email: swartlandmun@swartland.org.za
Date: 13 February 2026
Our Ref: 4636.3 TIA Beach Road Investigation, Yzerfontein

Attention: Mr Spies,

TRANSPORT STATEMENT - BEACH ROAD ONE-WAY TRAFFIC FLOW INVESTIGATION, YZERFONTEIN

1 INTRODUCTION

This report summarises an investigation into possible one-way system options for Beach Road between 9th Street and 8th Street in Yzerfontein. Swartland Municipality has expressed an interest in introducing a one-way system along this section of Beach Road to improve traffic accommodation and to formalise parking. The proposal was made to the public and several comments, including objections, were received. In response, several one-way options have been considered and assessed from a traffic engineering perspective, taking into account the objectives of the municipality and the issues raised by the public.

2 EXISTING OPERATIONS

The study area forms part of the local road network in Yzerfontein and currently operates with a combination of one-way and two-way streets. 11th Street and 10th Street currently function as northbound one-ways, while 9th Street between 11th Street and Beach Road operates as an eastbound one-way. The remainder of 9th Street, 8th Street and Beach Road are two-way streets. See **Figure 1** for an illustration of the existing traffic circulation within the study area.

Figure 1 – Existing Operation of Study Area

3 ONE-WAY SYSTEM OPTIONS

Various one-way traffic flow configuration options have been identified for investigation in order to address circulation, access, and parking needs along Beach Road and the surrounding road network. All options include a change to Beach Road between 9th Street and 8th Street, with variations in the direction of flow and supporting changes to 8th Street and 9th Street. The various options investigated are outlined in **Table 1** below.

Table 1: One-way System Options

Road	Option 1	Option 2a	Option 2b	Option 2c	Option 2d	Option 3a	Option 3b
Beach Road	eastbound one-way between 9th Street & 8th Street	eastbound one-way between 9th Street & 8th Street	eastbound one-way between 9th Street & 8th Street	eastbound one-way between 9th Street & 8th Street	eastbound one-way between 9th Street & 8th Street	westbound one-way between 8th Street & 9th Street	westbound one-way between 8th Street & 9th Street
8th Street	two-way	southbound one-way	northbound one-way	northbound one-way	southbound one-way	southbound one-way	northbound one-way
9th Street	two-way	southbound one-way	northbound one-way	southbound one-way	northbound one-way	southbound one-way	southbound one-way

Refer to **Annexure A f**or the layout plans for each of the above-mentioned options investigated.

4 EVALUATION CRITERIA

Each one-way system option was assessed against a set of traffic engineering and operational criteria to determine its suitability and impact. The evaluation considered the following key factors:

- **Shoulder Sight Distances (SSD) at intersections:** Adequate visibility must be available for vehicles entering Main Road via either 9th Street or 8th Street. Main Road has a posted speed limit of 60 km/h, which requires a minimum SSD of 110 m[1]. Probe data was collected to determine the speed profile of drivers along Main Road in the study area. It was found that the 85th percentile speed along Main Road is approximately 30 km/h, which is significantly lower than the posted speed limit. If the 30 km/h speed is considered, then a minimum SSD of 60 m is required according to the UTG1[1]. The 60 m SSD is well in excess of the 45 m recommended within the Standards and Guidelines for Roads and Stormwater of the City of Cape Towns for an urban local residential street[2].

  At its intersection with Main Road, 8th Street has an SSD of 55 m to the west and 120 m to the east. While 9th Street has an SSD of 65 m to the west and 75 m to the east. Therefore, insufficient SSD is available at 8th Street to the west. Sufficient SSD is available at 9th Street in both directions and at 8th Street to the east.

  Where SSD at road intersections is inadequate, and it is impossible or too costly to improve it by any other means, the use of a mirror to aid drivers can be considered. This is not an ideal solution and should only be done where it is necessary. The image in the mirror is not always easy to interpret, especially for the occasional user. Mirrors are furthermore costly and susceptible to vandalism, which leads to high maintenance cost. Alternatively, the Main Road/8th Street intersection could be upgraded to an all-way stop-controlled intersection to mitigate the insufficient SSD available. None the less, it is recommended that a convex mirror be attached to an existing streetlight in Main Road across from 8th Street to improve the SSD to the west.

  The streetlight on which the convex mirror should be attached is shown in **Figure 2** below. To further improve the available SSD at 8th Street and 9th Street the vegetation in the road reserve should be cut back.

Figure 2 – Streetlight along Main Road where Convex Mirror Should be Installed

[1] Committee of Urban Transport Authorities, Urban Transport Guidelines (UTG) 1 Guidelines for the Geometricc Design of Urban Arterial Roads, 1986

[2] City of Cape Town, Standards and Guidelines for Roads and Stormwater, September 2024

- **Road gradients:** Evaluating the gradient of 8th Street and 9th Street to determine the impact thereof on parking and driving conditions. During the site visit it was determined that 8th Street has an approximate gradient of 12% and 9th Street has an approximate gradient of 11%. These gradients are considered high. Parking is generally not allowed along a road with a longitudinal gradient of more than 5%[3].
- **Roadway modifications:** Considering any physical changes required to accommodate the one-way system, such as mini roundabouts for safe U-turn opportunities, intersection control upgrades, or lane adjustments.
- **Driveway access:** Identifying any potential conflicts and ensuring access to properties is not blocked by parking bays.
- **Fire hydrants:** Ensuring fire safety infrastructure is protected and accessible along Beach Road, 9th Street and 8th Street. No parking is permitted within 1.5 m of a fire hydrant[4].
- **Parking Bay standards:** Assessing the location and number of possible on-street parking along Beach Road, 9th Street and 8th Street. All end-bay parallel parking bays must have a minimum width of 2.2 m and a length of 5.0 m while all standard parallel parking bays must have a minimum width of 2.2 m and a length of 6.0 m[5]. The lane adjacent to on-street parking bays must have a minimum width of 4.0 m[5]. If on-street parking is provided along one side of Beach Road, 8th Street or 9th Street these roads will have sufficient remaining lane widths of approximately 4.6 m, 4.3 m and 4.6 m, respectively.
- **Parking Bay locations:** No on-street parking may be permitted where any private or public vehicular entrance is obstructed[4]. Furthermore, no parking is permitted within 9.0 m of a pedestrian crossing or within 5.0 m of the functional area of an intersection[4].
- **Sidewalks:** Location of existing and possible sidewalks along Beach Road, 9th Street and 8th Street has been identified. There is an existing 3.0 m gravel sidewalk along Beach Road, which is considered an acceptable width for pedestrian use. Provision should be made to accommodate pedestrians within the road reserve in urban areas[3].
- **Bollards or other pedestrian protection measures:** Evaluating the need to protect pedestrians from vehicles and prevent parking on the sidewalk along Beach Road.

5 EVALUATION SUMMARY

The findings of the assessment are presented in **Table 2** below, which sets out the expected impacts of each one-way system option against the identified criteria. The table highlights where options are likely to perform positively, where they may present operational or safety challenges, and where impacts are considered neutral. This summary provides a comparative view of the advantages and disadvantages of each option, allowing the key trade-offs to be clearly identified.

[3] Committee of Transport Officials (COTO), TMH16 South African Traffic Impact and Site Traffic Assessment Standards and Requirements Manual, Version 1.01, February 2014

[4] Swartland Municipality, Parking Management By-law, 2016

[5] Department of Transport (DoT), South African Road Traffic Signs Manual (SARTSM) Volume 2 Chapter 2, May 2012

Table 2: Evaluation Summary of the One-way System Options

Design Considerations	Option 1	Option 2a	Option 2b	Option 2c	Option 2d	Option 3a	Option 3b
SSD at intersections	8th Street: Sufficient SSD along Main Road to the east. A convex mirror must be attached to an existing streetlight in Main Road to improve SSD to the east. Vegetation in the road reserve must be cut back. 9th Street: SSD sufficient in both directions. Vegetation in the road reserve must be cut back.	8th Street: Sufficient SSD along Main Road to the east. A convex mirror must be attached to an existing streetlight in Main Road to improve SSD to the east. Vegetation in the road reserve must be cut back. 9th Street: SSD sufficient in both directions. Vegetation in the road reserve must be cut back.	8th Street: N/A 9th Street: N/A	8th Street: N/A 9th Street: SSD sufficient in both directions. Vegetation in the road reserve must be cut back.	8th Street: Sufficient SSD along Main Road to the east. A convex mirror must be attached to an existing streetlight in Main Road to improve SSD to the east. Vegetation in the road reserve must be cut back. 9th Street: N/A	8th Street: Sufficient SSD along Main Road to the east. A convex mirror must be attached to an existing streetlight in Main Road to improve SSD to the east. Vegetation in the road reserve must be cut back. 9th Street: SSD sufficient in both directions. Vegetation in the road reserve must be cut back.	8th Street: N/A 9th Street: SSD sufficient in both directions. Vegetation in the road reserve must be cut back.
Gradient impact on driving condition	Stop/yield control at Main Road & steep gradients increase difficulty for vehicles pulling away after stopping, resulting in longer intersection delays, increased roll-back & rear-end collision risk. Vehicles driving downhill may gain speed, increasing rear-end collision risk & complicating negotiating parked vehicles. Two-way flows increase conflicts & complicate driver decision making	Stop/yield control at Main Road & steep gradients increase difficulty for vehicles pulling away after stopping, resulting in longer intersection delays, increased roll-back & rear-end collision risk. One-way flows reduce conflicts & simplify driver decision making along 9th Street & 8th Street.	Vehicles driving downhill may gain speed, increasing rear-end collision risk & complicating negotiating parked vehicles. One-way flows reduce conflicts & simplify driver decision making along 9th Street & 8th Street.	Vehicles driving downhill (8th Street) may gain speed, increasing rear-end collision risk & complicating negotiating parked vehicles. Stop control at Main Road & steep gradient (9th Street) increase difficulty for vehicles pulling away after stopping, resulting in longer intersection delays, increased roll-back & rear-end collision risk. One-way flows reduce conflicts & simplify	Stop/yield control at Main Road & steep gradient (8th Street) increase difficulty for vehicles pulling away after stopping, resulting in longer intersection delays, increased roll-back & rear-end collision risk. Vehicles driving downhill (9th Street) may gain speed, increasing rear-end collision risk & complicating negotiating parked vehicles. One-way flows reduce conflicts & simplify driver decision making	Stop/yield control at Main Road & steep gradients increase difficulty for vehicles pulling away after stopping, resulting in longer intersection delays, increased roll-back & rear-end collision risk. One-way flows reduce conflicts & simplify driver decision making along 9th Street & 8th Street.	Vehicles driving downhill (8th Street) may gain speed, increasing rear-end collision risk & complicating negotiating parked vehicles. Stop control at Main Road & steep gradient (9th Street) increase difficulty for vehicles pulling away after stopping, resulting in longer intersection delays, increased roll-back & rear-end collision risk. One-way flows reduce conflicts & simplify

Design Considerations	Option 1	Option 2a	Option 2b	Option 2c	Option 2d	Option 3a	Option 3b
	along 9th Street & 8th Street.			driver decision making along 9th Street & 8th Street.	along 9th Street & 8th Street.		driver decision making along 9th Street & 8th Street.
Gradient impact on parking	On-street parking not recommended for slopes higher than 5%. However, due to width limitations if two-way flows are present along 8th Street & 9th Street, no on-street parking can be accommodated.	On-street parking not recommended for slopes higher than 5%. However, on-street parking is considered along 8th Street & 9th Street due to the one-ways reducing traffic conflicts & creates sufficient roadway width to safely accommodate parking along one side.					
Roadway modifications	None	None	A mini-roundabout is required at the Beach Road/8th Street intersection to provide a safe U-turn opportunity for vehicles approaching from the east.	A mini-roundabout is required at the Beach Road/8th Street intersection to provide a safe u-turn opportunity for vehicles approaching from the east.	May require an all-way stop at Main Road/8th Street intersection. The existing raised pedestrian crossing over Main Road would be located within the functional area of the intersection. The raised pedestrian crossing over Main Road must be moved west.	None	None
Driveway accesses	Four driveways along 9th Street, four driveways along Beach Road and 3 driveways along 8th Street must be protected. It is not anticipated that any of the existing driveways in the study area will be obstructed by the on-street parking bays proposed.						
Fire hydrants	No parking allowed within 1.5 m of a fire hydrant.						
Parking bays	Beach Road:15 8th Street: 0 9th Street: 0 Total: 15 bays No on-street parking along 9th Street or 8th Street due to width limitations.	Beach Road: 15 8th Street: 5 9th Street: 1 Total: 21 bays	Beach Road: 15 8th Street: 6 9th Street: 3 Total: 24 bays	Beach Road: 15 8th Street: 6 9th Street: 1 Total: 22 bays	Beach Road: 15 8th Street: 5 9th Street: 3 Total: 23 bays	Beach Road: 8 8th Street: 5 9th Street: 1 Total: 14 bays	Beach Road: 8 8th Street: 6 9th Street: 1 Total: 15 bays

Design Considerations	Option 1	Option 2a	Option 2b	Option 2c	Option 2d	Option 3a	Option 3b
Sidewalks	A paved sidewalk along the northern side of Beach Road between 9th Street & the public parking area to the east of 8th Street should be provided to accommodate pedestrians.						
Bollards to protect pedestrians	Bollards or other similar pedestrian protection should be installed alongside the above-mentioned sidewalk along Beach Road. This will also prevent vehicles from parking on the sidewalk during peak season. It is recommended that bollards be installed approximately 0.5 m away from the kerb of Beach Road.						
Re-distribution of traffic	Existing westbound volumes along Beach Road can easily re-route via Main Road. Minimal impact on overall traffic distribution.	Existing northbound volumes along 9th Street and some northbound volumes along 8th Street will likely be redirected towards 10th Street or 11th Street. This redistribution may result in longer queues along Main Road at 10th Street or 11th Street when vehicles are waiting to turn right during peak seasons.	Existing volumes along 8th Street, 9th Street and Beach Road will be redirected to the east of Beach Road since there will be no access to Main Road. Overall, noticeable change in traffic distribution in the study area. This redistribution may increase demand at key intersections to the east of the study area.	Existing northbound volumes along 9th Street will likely be redirected towards 10th Street or 11th Street. The existing southbound volumes along 8th Street will likely be redistributed along 9th Street or to the east of Beach Road. This redistribution may result in slightly longer queues along Main Road at 10th Street or 11th Street when vehicles are waiting to turn right during peak seasons. Demand at key intersections to the east of the study area may increase slightly.	Existing southbound volumes along 9th Street will be redirected towards 8th Street. Most of the existing northbound volumes along 8th Street will be redirected via Main Road either towards 9th Street or to the east. Longer queues may be experienced at 8th Street since more vehicles will use this road to gain access to Main Road.	Existing northbound volumes along 9th Street and 8th Street will be re-routed via Main Road. The westbound one-way along Beach Road will require a significant change in traffic distribution. All volumes along Beach Road will have to travel from the east. Overall, noticeable change in traffic distribution in the study area. This redistribution may increase demand at key intersections to the east of the study area.	Existing northbound volumes along 9th Street will be redistributed towards 8th Street, 10th Street or 11th Street. Most southbound volumes along 8th Street will be redistributed towards 9th Street. Longer queues may be experienced at 9th Street since more vehicles will use this road to gain access to Main Road.
Ranking	1	2	5	4	7	6	3

*Note 1: Orange text indicates areas where standards are not met or negative impacts have been identified, but the issues can be mitigated with appropriate measures. These impacts are manageable and do not prevent implementation.

*Note 2: Red text indicates the most significant negative impacts. These represent aspects that could strongly affect mobility, safety, accessibility, or feasibility. They require careful consideration and may need more substantial interventions.

6 CONCLUSION AND RECOMMENDATION

This report summarises an investigation into possible one-way system options for Beach Road between 9^{th} Street and 8^{th} Street in Yzerfontein. The following can be concluded, based on this investigation:

- Option 1 would ensure that the exiting traffic patterns / distribution would remain unchanged. However, only 15 on-street parking bays can be accommodated as part of this option.
- Option 2a would result in some changes to the existing traffic patterns / distribution, but 21 on-street parking bays can be accommodated as part of this option.

Overall, **Option 1 is recommended** since this would result in the least disruption on exiting traffic patterns / distribution, and it does allow some formal on-street parking bays.

It is recommended that the Swartland Municipality evaluates the different options evaluated in this report and approves a preferred one. Once an option is agreed/approved, a detailed road markings and signage plan should be prepared / approved before implementation.

Note that both options will require similar improvements to ensure acceptable Shoulder Sight Distance (SSD), including cutting back the vegetation along Main Road and a convex mirror at Main Road / 8^{th} Street intersection.

Hugo Engelbrecht
for Innovative Transport Solutions

Verslag ◆ Ingxelo ◆ Report

Kantoor van die Direkteur: Korporatiewe Dienste
4 Februarie 2026

12/2/5/5-9/2

Munisipaliteit
Municipality
Umasipala

ITEM 7.5 VAN DIE AGENDA VAN 'N GEWONE UITVOERENDE BURGEMEESTERSKOMITEE-VERGADERING WAT GEHOU SAL WORD OP 18 FEBRUARIE 2026

ONDERWERP: VOORGESTELDE VERHURING VAN NYWERHEIDSGROND TE MOORREESBURG VIR AKKERBOUDOELEINDES
SUBJECT: PROPOSED LEASING OF INDUSTRIAL LAND IN MOORREESBURG FOR CROP PRODUCTION

1. AGTERGROND/BEREDENERING / *BACKGROUND/DISCUSSION*

1.1 Die Munisipaliteit beskik oor 'n gedeelte grond, aangetoon as Gedeelte A (± 17.7 ha groot) op die aangehegte liggingsplan gemerk **Aanhangsel A**. Gemelde gedeelte grond is die restantgedeelte wat gedurende 2014 weens die onderverdeling van erf 1133 tot stand gekom het.

1.2 Gedeelte A word by ooreenkoms aan die Koringbedryfmuseum verhuur, welke ooreenkoms op 30 April 2026 verstryk.

1.3 Dit word aan die hand gedoen dat 'n openbare mededingingsproses weer deurloop word om die grond vir akkerboudoeleindes beskikbaar te stel, ten behoewe van of aan 'n plaaslik (Moorreesburg)-gebaseerde openbare weldaadsorganisasie, wat met hetsy welsyns-, humanitêre of kulturele aktiwiteite gemoeid moet wees, op die voorwaardes soos uiteengesit in die aangehegte konsep kennisgewing (gemerk **Aanhangsel B**).

2. WETGEWING / *LEGISLATION*

2.1 Die Raad se Verordening insake die Oordrag van Munisipale Kapitale Bates, PK 7394 van 2015 asook die beleid daarkragtens, magtig die munisipaliteit om – in ooreenstemming sy operasionele behoeftes en strategiese doelwitte – onder andere –

- kapitale bates te verhuur op lang- of korttermyn by wyse van onderhandeling of openbare mededinging;
- onderhewig aan die bepalings van die MATR (*Municipal Asset Transfer Regulations*) gesubsidieerde verkooppryse of huurtariewe ten opsigte van kapitale bates te bepaal [Artikel 4(d) en (e) van verordening].

2.2 Die beleid self bepaal dat onroerende eiendom slegs teen markverwante pryse verhuur word, tensy die lot van die armes, die openbare belang asook die operasionele en strategiese doelwitte van die munisipaliteit anders bepaal.

2.3 Die betrokke gedeelte grond, wat in etlike nywerheidserwe onderverdeel is, is gedurende 2014 per veiling aangebied vir vervreemding, maar kon nie met sukses van die hand gesit word nie. Daar blyk in hierdie stadium nog nie oortuigende gronde te wees om die erwe weer vir openbare mededinging aan te bied nie, weens die swak aanvraag en die heersende ekonomiese omstandighede. Om die grond in die alternatief aan weldaadsorganisasies aan te bied om hul finansiële situasies te sterk, word beskou as 'n handeling in openbare belang, en gevolglik binne die vereistes van die Beleid soos hierbo toegelig.

3. **FINANSIËLE IMPLIKASIE / *FINANCIAL IMPLICATION***

Die Raad sal 'n nominale inkomste uit die verhuring verdien. Die gemeenskapsvoordeel wat die projek inhou, is egter die grootste oorweging, aangesien die opbrengs uit die grond ten behoewe van 'n plaaslike weldaadsorganisasie aangewend sal moet word.

4. **AANBEVELING**

(a) Dat goedkeuring verleen word dat voorstelle ingewin word vir die verhuring van 'n gedeelte (groot ± 17.7 ha) van erf 1133, Moorreesburg vir 'n periode wat nie twaalf maande oorskry nie, met ingang vanaf 1 Mei 2026;

(b) Dat voorstelle ingewin word op die basis en voorwaardes soos vervat in die konsep kennisgewing in Aanhangsel B tot die verslag;

(c) Dat die Munisipale Bestuurder met volmag beklee word om, indien dit nodig geag word, 'n komitee aan te wys om die voorstelle wat ontvang word te oorweeg en 'n toekenning te maak in oorlegpleging met die betrokke wyksraadslid;

(d) Dat die Direkteur: Korporatiewe Dienste met volmag beklee word om die inhoud van die huurooreenkoms te finaliseer, asook die ondertekening daarvan.

RECOMMENDATION

(a) That approval be granted for proposals to be invited for the leasing of a portion (± 17.7 ha in extent) of erf 1133, Moorreesburg for a period not exceeding twelve months, with effect from 1 May 2026;

(b) That proposals be invited on the basis of and conditions as contained in the draft notice as per Annexure B to the report;

(c) That the Municipal Manager be authorized to appoint a committee, if deemed necessary, to consider the proposals received and to make an award in consultation with the relevant ward councillor;

(d) *That the Director: Corporate Services be authorized to finalize the contents, as well as the signing of the lease agreement.*

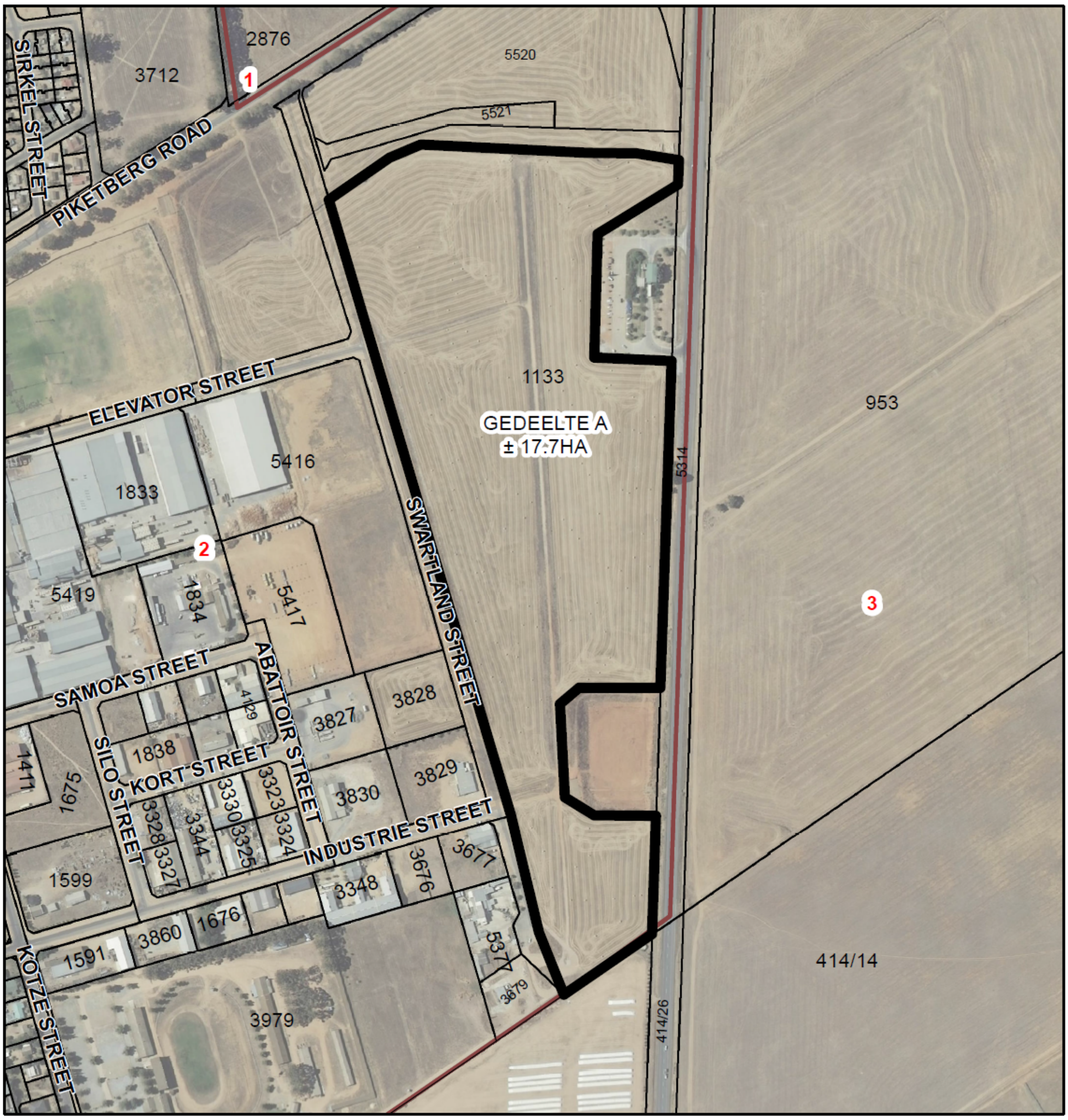
(get) M S Terblanche

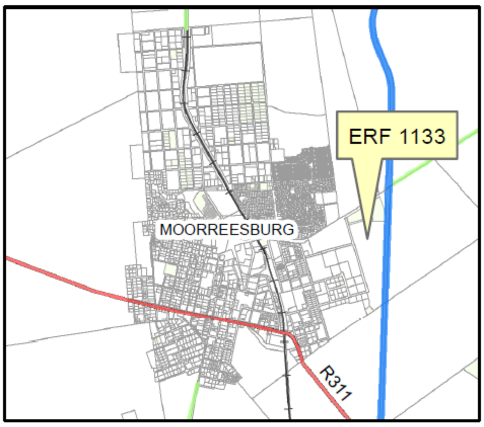
MUNISIPALE BESTUURDER

Mst/raadsitems,SM5/Februarie 2026/verhuring van grond in Moorreesburg vir akkerboudoeleindes 2026/7

AANHANGSEL A

LIGGINGSPLAN VAN 'N GEDEELTE VAN ERF 1133, MOORREESBURG





1 : 6 000 (A4)

AANHANGSEL B

NOTICE L07/25/26

PROPOSALS FOR THE LEASE OF A PORTION (± 17.7 HA IN EXTENT) OF ERF 1133, MOORREESBURG

The Municipality owns industrial land, being a portion (± 17.7 ha in extent) of Erf 1133, situated along the N7 at Moorreesburg, currently not in use and also suited to the purposes of crop production.

Council is willing to lease the said portion of land with effect from 1 May 2026 at a nominal tariff for a period not exceeding one year, on the following conditions:

(1) The yield harvested by the lessee from the land shall be used for the benefit of one or more public benefit organisation, which public benefit organisation/s shall be concerned with either welfare or humanitarian or cultural activities as defined in the Municipality's Property Rates Policy;
(2) Said public benefit organisation shall be based in and shall actively be operated from Moorreesburg;
(3) The lease shall be exclusively for purposes of crop production, such as the cultivation of wheat, and not for any other farming activities;
(4) No service connections (such as water) are available on the land and none will be made available by the Municipality;
(5) The lessee shall indemnify the Municipality against any possible claims resulting from the lease of the land.

Proposals by persons or groups of persons, excluding non-profit organisations/societies, that want to lease the land for own gain or for commercial purposes will not be considered. Council furthermore reserves the right not to accept any proposals.

Written proposals, which do not have to follow any specific format, in a sealed envelope properly marked **"OFFER TO LEASE: ERF 1133 MOORREESBURG"** must be deposited into the tender box at the municipal offices in Church Street, Malmesbury **by no later than 12:00 on Friday, 13 March 2026**, after which the tenders will be opened and made public at the municipal offices on the same day. Written proposals must at least contain the following information:

(1) The full details of the person/organisation/society submitting the proposal;
(2) The monetary offer for the land based on an annual leasing tariff;
(3) Details of the intended crop production activities on the land, the expected yield from such activities and the manner in which and the welfare organisation/s to which such yield would be allocated;
(4) A letter on an official letterhead of the public benefit organisation/s for the benefit of which the land is to be used (in cases where the public benefit organisation itself is not the tenderer) in which the organisation confirms that it has been informed of the proposal and that it would benefit in the manner stated in the proposal.

Further information, including a site plan of the land may be obtained during normal office hours from Ms Madelaine Terblanche at 022-487 9400.

MUNICIPAL OFFICES
PRIVATE BAG X52
MALMESBURY
24 February 2026

J J SCHOLTZ
MUNICIPAL MANAGER

Para 7(2)(b) -

property registered in the name of a public benefit organisation (welfare and humanitarian) which is used for the following public benefit activities–

(i) the care for, or counseling of abandoned, abused, neglected, orphaned or homeless children or the provision of education programmes relating to such children;
(ii) the care for, or counseling of poor and needy persons where more than 90% of the persons to whom the care or counseling is provided are over the age of 60 years;
(iii) the care for, or counseling of physically or mentally abused and traumatised persons or the provision of education programmes relating to such persons;
(iv) the provision of disaster relief;
(v) the rescue or care of persons in distress;
(vi) the provision of poverty relief;
(vii) rehabilitative care, counseling or education of prisoners, former prisoners and convicted offenders and persons awaiting trial;
(viii) the rehabilitation, care or counseling of persons addicted to a dependence-forming substance or the provision of preventative and education programmes regarding addiction to dependence-forming substances;
(ix) conflict resolution, the promotion of reconciliation, mutual respect and tolerance between the various peoples of South Africa;
(x) the promotion or advocacy of human rights and democracy;
(xi) the protection of the safety of the general public;
(xii) the promotion or protection of family stability;
(xiii) the provision of legal services for poor and needy persons;
(xiv) the provision of facilities for the protection and care of children under school-going age of poor and needy parents;
(xv) the promotion or protection of the rights and interests of, and the care of, asylum seekers and refugees;
(xvi) community development for poor and needy persons and anti-poverty initiatives, including–
    (aa) the promotion of community based projects relating to self-help, empowerment, capacity building, skills development or anti-poverty;
    (bb) the provision of training, support or assistance to community based projects contemplated in paragraph (aa); or
    (cc) the provision of training, support or assistance to emerging micro enterprises to improve capacity to start and manage businesses, which may include the granting of loans on such conditions as may be prescribed by the minister by way of regulation; and
    (dd) the promotion of access to media and a free press.

Para 7(2)(c) -

property registered in the name of a public benefit organisation (cultural) which is used for the following public benefit activities–

(i) the advancement, promotion or preservation of the arts, culture or customs;
(ii) the promotion, establishment, protection, preservation or maintenance of areas, collections or buildings of historical or cultural interest, national monuments, national heritage sites, museums, including art galleries, archives and libraries; and
(iii) the provision of youth leadership or development programmes.

Munisipaliteit
Municipality
Umasipala

Verslag ◆ Ingxelo ◆ Report

Office of the Director: Financial Services
11 February 2026

5/7/3
Ward: NVT

ITEM 7.6 VAN DIE AGENDA VAN 'N GEWONE UITVOERENDE BURGEMEESTERSKOMITEE-VERGADERING WAT GEHOU SAL WORD OP 18 FEBRUARIE 2026

ONDERWERP: AFSKRYWING VAN ONINBARE EN ANDER SKULD JANUARIE 2026 DEERNISHUISHOUDINGS TEN BEDRAE VAN R9 626 082.16 EN ANDER ONINVORDERBARE SKULDE TEN BEDRAE VAN R4 137 078.35

SUBJECT: WRITE-OFF OF IRRECOVERABLE DEBT AND OTHER DEBT JANUARY 2026 INDIGENT HOUSEHOLDS IN THE AMOUNT OF **R9 626 082.16** ***AND OTHER IRRECOVERABLE DEBT IN THE AMOUNT OF*** **R4 137 078.35**

1. **AGTERGROND/BEREDENERING / BACKGROUND/*DISCUSSION***

Die eerste skedule hierby aangeheg reflekteer die totale bedrag van **R9 626 082.16** wat afskryfbaar is ten opsigte van deernishuishoudings. Alhoewel subsidies op water en elektrisiteit gegee word en die subsidie op ander dienste, soos vullis en riool toegestaan word, is die tendens nog altyd dat in sommige gevalle die rekeninge van die verbruikers net eskaleer. Daar is ten spyte van reëlings nie 'n daling in die uitstaande bedrae nie, nieteenstaande die feit dat die direktoraat kliënte daarop atend maak dat hulle spaarsamig water ensovoorts moet gebruik. Die oorsaak kan toegeskryf word aan die sosio-ekonomiese toestand waarin die meerderheid van die deernisgevalle hulle bevind en verbruik van dienste soos water bo die toegelate subsidie. Die omstandighede maak dit vir die verbruikers onmoontlik om die maandelikse rekening op datum te hou. Dit veroorsaak dat die uitstaande bedrae as oninvorderbaar geklassifiseer kan word - sien skedule A aangeheg.

The first schedule attached hereto, reflects the total amount of **R9 626 082.16** *which is irrecoverable in respect of indigent households. Although subsidies are granted on water and electricity and on other services, such as refuse removal and sewerage, the tendency is that in some cases the accounts of consumers only escalate in spite of arrangement facilities with no decline in outstanding amounts. This situation is further compounded in areas where the municipality does not distribute electricity. The root cause can be attributed to the socioeconomic situation in which the majority of the indigent households find themselves in. The circumstances make it impossible for consumers to uphold the monthly payments. This causes the outstanding amounts to be classified as irrecoverable - see schedule A attached.*

Die tweede skedule hierby aangeheg reflekteer die totale bedrag van **R4 137 078.35** ten opsigte van uitstaande debiteure wat oninvorderbaar is. In hierdie gevalle is alle moontlike pogings aangewend om gelde te vorder, gevalle waar rekeninghouers oorlede is, persone wie nie opgespoor kon word nie en/of rekeninghouers wie nie oor die finansiële vermoë beskik om enige betalings te maak nie - sien skedule B aangeheg.

The second schedule attached hereto reflects the total amount of **R4 137 078.35** *in respect of outstanding debtors which are uncollectable. In this case, all possible attempts have been made to collect funds, cases where account holders passed away, persons who could not be located and / or account holders not having the financial ability to make suitable payments to service the debt - see schedule B attached.*

Die Raad het 'n verantwoordelikheid op grond van die rekenkundige raamwerk om finansiële inligting te openbaar en aan te bied, wat 'n ware weergawe is van die Raad se finansiële posisie. "General Recognised Accounting Practice Standard 104" (Financial Instruments – GRAP 104) vereis ook dat as daar 'n duidelike aanduiding is dat uitstaande bedrae nie ontvang sal word nie, dat laasgenoemde oorweeg word vir afskrywing veral in die geval van geregistreerde deernishuishoudings

The Council has a responsibility based on the accounting framework to disclose and present financial information, which is a true reflection/account of the Council's financial position.

"General Recognized Accounting Practice Standard 104" (Financial Instruments - GRAP 104) also requires that if there is a clear indication that outstanding amounts will in all probability not be received, the latter will be considered to be written off, especially in the case of registered indigent households.

Die insluiting van die oninvorderbare skuld van die deernishuishoudings in die totale uitstaande debiteure, wat nie verwag word om ingevorder te word nie, is nie 'n ware en redelike weergawe van die Raad se finansiële posisie nie. Ten einde te voldoen aan die rekenkundige raamwerk IAS 39 word dit aanbeveel dat die Raad goedkeuring gee dat die huidige uitstaande rekeninge van die deernishuishoudings, asook die ander gevalle, afgeskryf word.

The inclusion of the uncollectible debt of the indigent households and other debt in the total outstanding debtors, which is not expected to be recovered, is not a true and reasonable representation of the Council's financial position. In order to comply with the accounting framework IAS 39, it is recommended that the Council approve that the current outstanding accounts of the indigent households as well as the other cases are written off.

CHALLENGES

Although not only limited to the following, in the main, Indigent consumers consume more than what they are able to service in terms of their disposable income levels and numbers in each household not contributing but adding to the services consumption. The further compounding issue is the one of not having credit control leverage in those areas where the municipality does not distribute electricity

2. **WETGEWING / LEGISLATION**

2.1 Local Government: Municipal Systems Act 32 of 2000
2.2 Local Government: Municipal Finance Management Act 56 of 2003

3. **KOPPELING AAN DIE GOP / *ALIGNMENT TO THE IDP***

For purposes of Revenue Protection with reference to Strategic Outcome 1: A Financial Sustainable Municipality with well Maintained Assets in terms of Chapter 7 of the IDP, more specifically Output 1.1.2 – Maintain and Improve on Debt Collection.

4. **FINANSIËLE IMPLIKASIE / *FINANCIAL IMPLICATION***

R9 626 082.16 is die bedrag afgeskryfbaar ten opsigte van deernishuishoudings.

R4 137 078.35 is die totale bedrag afgeskryfbaar ten opsigte van ander uitstaande debiteure wat oninvorderbaar is, nadat alle moontlike pogings aangewend is om die gelde te vorder.

The total amount to be written-off will be **R13 763 160.51**

5. **AANBEVELING / RECOMMENDATION**

(a) Dat die Uitvoerende Burgermeesterskomitee goedkeuring verleen dat die bedrag van **R9 626 082.16** en opsigte van deernishuishoudings, afgeskryf word as oninvorderbaar;

That the Executive Mayoral Committee approves that the amount of **R9 626 082.16** be written off as irrecoverable, in respect of indigent households;

(b) Dat die Uitvoerende Burgermeesterskomitee goedkeuring verleen dat die bedrag van **R4 137 078.35** *ten opsigte van ander uitstaande debiteure, afgeskryf word as oninvorderbaar soos per die individuele redes;*

That the Executive Mayoral Committee approves that the amount of **R4 137 078.35** *be written off as irrecoverable, in respect of other debtors linked to and as a direct result of the individual reasons per case;*

(c) Dat, indien dit vanaf datum van hierdie goedkeuring aan die lig kom dat 'n gedeelte van die skuld of die totale skuld van ‘n debiteur nie korrek sou wees nie, of dat enige inligting wat op datum van afskrywing nie aan die Uitvoerende Burgermeesterskomitee bekend was wat daartoe sou lei dat die komitee die voorgelegde skuld nie vir afskrywing sou oorweeg nie, die Uitvoerende Burgermeesterskomitee die reg voorbehou om die skuld weer terug te skryf na die betrokke debiteur en dat die nodige stappe geneem sal word om die skuld in te vorder;

That, if after the date of this approval, it comes to light that a portion of the debt owed by a debtor is not correct, or that any information was not made known to the Executive Mayoral Committee at the time of write-off, which would have led to the committee not considering the amount for write-off, the Executive Mayoral Committee retains the right to write back the debt to the relevant debtor and that the necessary steps will be taken to recover the debt;

(d) Dat, indien ‘n eiendom op welke wyse ookal vervreem sou word, die Raad die reg voorbehou om uitklaring op die betrokke eiendom te weerhou en die bedrae afgeskryf eers in te vorder, alvorens uitklaring op die betrokke eiendom gegee sal word. Ten einde uitvoering aan hierdie besluit te gee, is ‘n register by die eiendomsbelastingafdeling ingestel waarin gekontroleer word of daar ten opsigte van die betrokke uitklaring vir die voorafgaande twee jaar voor uitklaring, enige afskrywing was, en dat indien wel, die afgeskryfde bedrag met die uitklaring verhaal word;

That, if a property is in any way alienated, the Council retains the right to refuse clearance on the relevant property in order to recover the amounts written-off, before clearance is given. In order to enforce this decision a register is kept by the Rates and Taxes Division which enables the department to see if any debts were written-off within the previous two years, and if so to recover the amounts before clearance is considered;

(e) Dat verder goedkeuring verleen word dat lopende heffings wat nie by die bestaande lys bygewerk is nie, vanweë die tydsverloop van wanneer die administratiewe proses van genoemde afskrywingslys begin is en die tydperk daarna, ook deel van die afskrywings sal wees, onderhewig daaraan dat die Kredietbeheerafdeling oortuig is dat die nuwe skuld onder dieselfde omstandighede ook oninvorderbaar is;

That approval is also given that the current levies, which is not yet incorporated in the current list due to the period from the starting of the administrative process of compiling the write-off list and the period thereafter, form part of the write-off, providing that the Credit Control Division is convinced that the new debt is also irrecoverable under the same circumstances;

(f) Dat verder goedkeuring verleen word dat die bedrae wat aan die Raad verskuldig is, wat op datum van hierdie Item nie by die bestaande lys bygewerk is nie, as gevolg van sosioekonomiese ondersoeke wat nog nie kon plaasvind aan al die deernishuishoudings nie, ook deel van die afskrywings sal wees, onderhewig daaraan dat die Kredietbeheerafdeling oortuig is dat die nuwe skuld onder dieselfde omstandighede ook oninvorderbaar is;

That approval is also given that the amounts owed to the Council, which to date, do not appear on the schedule as a result of the non-completion of socio-economic investigations at all indigent households, will also form part of the write-off, providing that the Credit Control Division is convinced that the new debt is also irrecoverable under the same circumstances;

(g) Dat die werklike bedrag afgeskryf, nadat hierdie voorlegging aan die UBK gemaak was, weer tydens die volgende UBK Vergadering voorgelê sal word;

That the actual amount for write-off be submitted to the Executive Mayoral Committee at the next meeting;

(h) Dat enige BTW op dienste gehef op die gebruiklike manier vanaf die Ontvanger van Inkomste teruggeëis word;

That any VAT levied on the services is claimed back from the Receiver of Revenue in the prescribed manner;

(i) Dat die Kredietbeheerafdeling poog om besoeke aan die deernishuishoudings te bring, ten einde die afskrywing te verduidelik en die implikasie van toekomstige verpligtinge van 'verantwoordelike verbruikers' aan hulle duidelik te maak, asook om die installeering van ‘n waterbeheermeganismestelsel en die werking daarvan aan die deernishuishoudings te verduidelik, ten einde voorkomende Kredietbeheer toe te pas;
That the Credit Control Division attempt to pay a personal visit to each indigent household in order to explain the write-off and the future obligations of 'responsible users', as well as to explain

the installation and workings of water demand management systems, as a proactive credit control measure;

(j) Dat verdere goedkeuring verleen word dat die kostes met betrekking tot die vervanging van die konvensionele elektrisiteitsmeter deur 'n voorafbetaalde elektrisiteitsmeter, deur die munisipaliteit gedra word en dat die Hoof Finansiële Beampte die kostes van die Deernistoekenning sal verhaal;

That approval be given that the costs relating to the replacement of the credit meter with a prepaid electricity meter are for the municipality to bear and that the Chief Financial Officer will recover the costs from the Equitable Share allocation;

(k) Dat die UBK kennis neem van toekomstige pogings om aansluitings te beperk in 'n poging om verbruikers te dwing om die nodige dienste aansluitings te kom teken.

That the Mayoral Committee takes cognizance of the fact that the administration will attempt to put measures in place in a bid to force those users of services not on our financial system to agree and complete the necessary services connection form/s.

(get) M Bolton
DIREKTEUR: FINANSIëLE DIENSTE

Schedule A - Indigent

	Amount	VAT
Malmesbury	R 18 462,16	R 491,62
Wesbank	R 584 872,35	R 54 890,75
Kalbaskraal	R 683 178,88	R 71 872,05
Abbotsdale	R 1 094 451,88	R 113 980,52
Riebeek Kasteel	R 2 311 496,41	R 256 000,81
Riebeek Wes	R 1 017 993,04	R 101 733,45
Chatsworth	R 1 792 375,81	R 188 119,53
Riverlands	R 420 686,18	R 45 989,39
Iling Lethu	R 508 341,30	R 58 772,79
Phola Park	R 344 703,52	R 39 619,07
Darling	R 331 595,43	R 36 786,52
Moorreesburg	R 324 932,08	R 32 231,38
Koringberg	R 192 765,79	R 22 321,99
Sundry	R 227,33	R -
Total	**R 9 626 082,16**	**R 1 022 809,87**

Schedule B – Bad debts

	Amount	VAT
Malmesbury	R 78 664,13	R 6 211,50
Wesbank	R 177 208,48	R 16 700,37
Kalbaskraal	R 445 325,89	R 39 020,50
Abbotsdale	R 269 480,79	R 24 010,56
Riebeek Kasteel	R 728 366,18	R 73 205,34
Riebeek Wes	R 345 796,40	R 33 797,38
Chatsworth	R 560 918,62	R 55 654,78
Riverlands	R 1 220 009,04	R 125 966,13
Iling Lethu	R 43 675,60	R 4 212,32
Darling	R 58 775,94	R 4 857,05
Moorreesburg	R 146 005,99	R 9 543,69
Koringberg	R 62 851,29	R 6 314,20
Total	**R 4 137 078,35**	**R 399 493,82**

Municipaliteit
Municipality
Umasipala

Verslag ◆ Ingxelo ◆ Report

Kantoor van die Direkteur: Finansiële Dienste
Jan 2026
5/7/1/1/MY
WYK: NVT

ITEM 7.7 ON THE AGENDA OF THE EXECUTIVE MAYORAL COMMITTEE WHICH WILL BE HELD ON OF 18 FEBRUARY 2026.

ONDERWERP:	**UITSTAANDE DEBITEURE – JANUARIE 2026**
SUBJECT:	***OUTSTANDING DEBT – JANUARY 2026***

1. AGTERGROND/BEREDENERING / *BACKGROUND/DISCUSSION*

Die bylae hierby aangeheg reflekteer die besonderhede van Swartland Munisipaliteit se uitstaande debiteure vir die tydperk Januarie 2025 en is saamgestel uit die volgende verslae:-

The schedule attached hereto reflects the particulars of Swartland Municipality's outstanding debt for the period and is composed of the following reports.

a) Outstanding debt (before levy) Residential / Business / Government / Personnel / Council Members
b) Outstanding debt (before levy) 150 days and older
c) Outstanding debt (before levy) 150 days and older - Legal Suite
d) Outstanding debt (before levy) 150 days and older - Collab
e) Statistics Cut-Off List

2. WETGEWING / *LEGISLATION*

2.1 Wet op Plaaslike Regering: Munisipale Stelsels Wet 32 van 2000
2.2 Local Government: Municipal Finance Management Act 56 of 2003

3. KOPPELING AAN DIE GOP / *ALIGNMENT TO THE IDP*

For purposes of Revenue Protection with reference to Strategic Outcome 1: A Financial Sustainable Municipality with well Maintained Assets in terms of Chapter 7 of the IDP, more specifically Output 1.1.2 – Maintain and Improve on Debt Collection.

4. FINANSIËLE IMPLIKASIE / *FINANCIAL IMPLICATION*

4.1 Die uitstaande debiteure vir Desember 2024 R55 797 427 beloop terwyl die uitstaande debiteure vir Janaurie 2025 R58 020 476 beloop het en was 'n vermeerdering van R2 223 049.

4.2 Die uitstaande debiteure vir Desember 2025 R64 223 393 beloop terwyl die uitstaande debiteure vir Januarie 2026 R68 636 376 beloop - 'n vermeerdering van R4 412 983.

4.3 Die uitstaande debiteure vir Januarie 2025 R58 020 476 beloop terwyl die uitstaande debiteure vir Januarie 2026 R68 636 376 - 'n vermeerdering van R10 615 900 in uitstaande debiteure.

4.4 Die uitstaande debiteure vir Janaurie 2026 8.13% van die inkomste uit dienste voor die nuwe maand se heffing terwyl die uitstaande debiteure vir Januarie 2025 6.88% is van die inkomste uit dienste voor die nuwe maand se heffing.

5. **AANBEVELING / *RECOMMENDATION***

Dat die Raad kennis neem van die verslag aangaande die stand van Swartland Munisipaliteit se uitstaande debiteure vir Desember 2025.

That Council takes cognizance of the report with reference to the state of the outstanding debtors of Swartland Municipality for December 2025.

(get) M Bolton

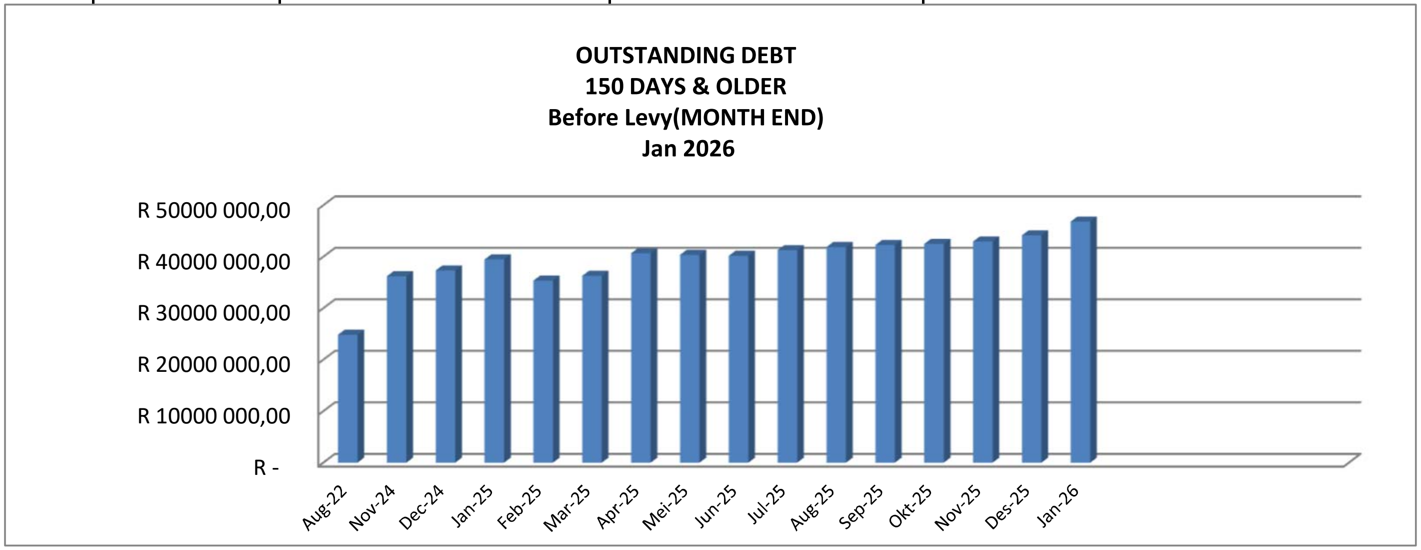
M BOLTON
DIREKTEUR: Finansiële Dienste

OUTSTANDING DEBTORS (FUTURE EXCLUDED) MONTH END RESIDENTIAL - BUSINESS - GOVERNMENT STAFF - COUNCILLOR JAN 2026									2025/2026 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES	2024/2025 OUTSTANDING DEBTORS AS % OF TOTAL BUDGETED SERVICE CHARGES
Months	**Deviation same month of corresponding months of the previous year. (-) is a positive number**	**Total Debt**	**Residential**	**Business**	**Government**	**Staff**	**Councillors**	**Comments**	**R 968 415 007**	**R 843 841 136**
July-24	R 8 582 930	**R 48 659 937**	**R 41 440 303**	**R 2 921 795**	**R 4 295 375**	**R 2 464**	**R 6 847**	EFT payments day after month end received amounted to **R2 012 534,51** (OTM account) and **R0.00** (Sundries account) The businesses outstanding amounted to **R2 921 795,34** Staff outstanding in the amount of **R2463,96** Three (3) Staff member have outstanding accounts. 2 x Pre-Paid electricity & 1 vacant plot - 1 Councillors in arrears to the amount of **R 6 847,34** - The Government outstanding amounted to **R4 295 374,77** as a result of annual rates. The amount of R **0,0** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**5,77%**
Aug-24	R 9 110 540	**R 50 523 010**	**R 43 908 410**	**R 2 941 777**	**R 3 659 221**	**R 13 603**	**R 1 375**	EFT payments day after month end received amounted to **R1 429 470,15** (OTM account) and **R0.00** (Sundries account) The businesses outstanding amounted to **R2 941 777** Staff outstanding in the amount of **R13 602,62** Four (4) Staff member have outstanding accounts. 2 x Pre-Paid electricity & 1 rates account, and 1 x Eskom area - 1 Councillor in arrears to the amount of **R1 375,21** - The Government outstanding amounted to **R3 659 221** as a result of annual rates. The amount of R **611 563,48** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**5,99%**
Sep-24	R 15 227 644	**R 58 155 806**	**R 47 336 980**	**R 8 935 137**	**R 1 880 680**	**R 3 009**	**R 3 716**	EFT payments day after month end received amounted to **R2 080 716,99** (OTM account) and **R5 626 321,07** (Sundries account). The businesses outstanding amounted to **R8 935 136,87** Staff outstanding in the amount of **R3 008,84** Four (4) Staff members have outstanding accounts. 2 x Pre-Paid electricity & 2 rates account, and - 2 Councillors in arrears to the amount of **R 3716,08** - The Government outstanding amounted to **R1 880 679,96** as a result of annual rates. The amount of R **650 060,80** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**6,89%**
Oct-24	R 295 508	**R 48 241 744**	**R 46 834 121**	**R 2 834 682**	**R -1 429 827**	**R 2 768**	**R 846**	EFT payments day after month end received amounted to **R1 349 987,63** (OTM account) and **R0**(Sundries account). The businesses outstanding amounted to **R2 834 682,15** Staff outstanding in the amount of **R2 767,89,** *Three* (3) Staff members have outstanding accounts. 2 x Pre-Paid electricity & 1 rates account, and - 1 Councillor in arrears to the amount of **R 846,43** - The Government outstanding amounted to **-R1 429 827,23** as a result of annual rates. The amount of **R 93 074,14** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**5,72%**
Nov-24	R 1 636 590	**R 51 005 913**	**R 48 100 847**	**R 2 949 005**	**R -53 240**	**R 9 301**	**R 3 073**	EFT payments day after month end received amounted to **R1 707 071,93**(OTM account) and **R0**(Sundries account). The businesses outstanding amounted to **R2 949 005,10** Staff outstanding in the amount of **R9 301,** *Four* (4) Staff members have outstanding accounts. 1 x Pre-Paid electricity, 1 x Conventional, 1 X Eskom & 1 rates account, and - 3 Councillors in arrears to the amount of **R 3 073** - The Government outstanding amounted to **-R53 240,46** as a result of annual rates paid in advance. The amount of **R 63 359,04** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**6,04%**
Dec-24	R 8 211 987	**R 55 797 427**	**R 50 782 712**	**R 3 720 208**	**R 1 290 522**	**R 3 984**	**R 4 274**	EFT payments day after month end received amounted to **R1 241 706,42**(OTM account) and **R0**(Sundries account). The businesses outstanding amounted to **R3 720 208,20** Staff outstanding in the amount of **R3983,97, One (1)** Staff member have outstanding accounts, 1 X Eskom account, and - 2 Councillors in arrears to the amount of **R 4 273,68** - The Government outstanding amounted to **R1 290 522,45** as a result of annual rates and service charges. The amount of **R0,00** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**6,61%**
Jan-25	R 4 653 600	**R 58 020 476**	**R 53 782 654**	**R 3 688 628**	**R 545 275**	**R 3 920**	**R 6 916**	EFT payments day after month end received amounted to **R954 787,37**OTM account) and **R0**(Sundries account). The businesses outstanding amounted to **R3 688 627,65** Staff outstanding in the amount of **R3919,70, Four (4)** Staff members have outstanding accounts. 2 x Pre-Paid electricity, 1 X Eskom & 1 rates account, and - Four (4) Councillors in arrears to the amount of **R 6 916,17** - The Government outstanding amounted to **R545 274,60** as a result of annual rates and service charges. The amount of **R21 272,46** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**6,88%**

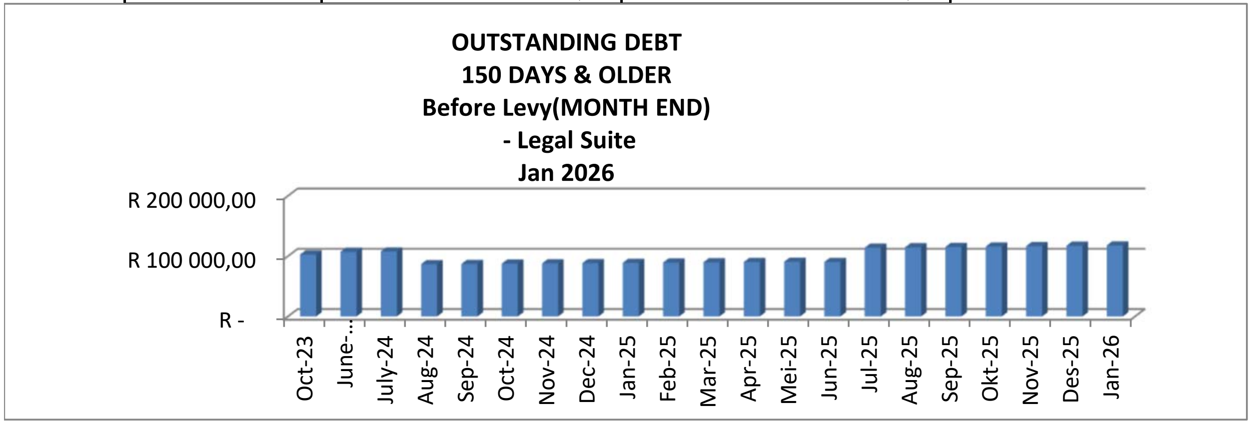
Feb-25	R -3 360 379	**R 50 855 566**	**R 46 687 957**	**R 2 677 325**	**R 1 490 284**	**R -**	**R 6 077**	EFT payments day after month end received amounted to **R 838 369,80** OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R2 677 325,04** Three (3) Councillors in arrears to the amount of **R 6 076,97** - The Government outstanding amounted to **R1 490 284,14** as a result of annual rates and service charges. The amount of **R11 768,75** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**6,03%**
Mar-25	R 7 501 556	**R 55 342 949**	**R 50 075 777**	**R 2 830 961**	**R 2 432 825**	**R 3 386**	**R 2 194**	EFT payments day after month end received amounted to **R 1 578 848,09** OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R2 830 961,24 Staff outstanding in the amount of R3 385,59, Two (2) Staff members have outstanding accounts. 1 x Pre-Paid electricity, 1 X Eskom , and One (1)** Councillor in arrears to the amount of **R 2 194,21** - The Government outstanding amounted to **R2 432 825,11** as a result of annual rates and service charges. The amount of **R2 005 435,68** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**6,56%**
Apr-25	R 12 489 035	**R 62 850 875**	**R 52 815 539**	**R 4 642 543**	**R 5 382 780**	**R 10 013**	**R -**	EFT payments day after month end received amounted to **R 2 323 518,86** OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R4 642 542,64 Staff outstanding in the amount of R10 013,03, Three (3) Staff members have outstanding accounts. 1 x Pre-Paid electricity, 2 X Eskom , -** The Government outstanding amounted to **R5 382 779,99** as a result of annual rates and service charges. The amount of **R544 329,54** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**7,45%**
Mei-25	R 8 277 959	**R 60 154 784**	**R 52 678 364**	**R 2 611 172**	**R 4 865 248**	**R -**	**R -**	EFT payments day after month end received amounted to **R 1 712 428,28** OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R2 611 172,17 ,**- The Government outstanding amounted to **R4 865 248,14** as a result of annual rates and service charges. The amount of **R557 506,40** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**7,13%**
Jun-25	R 7 040 755	**R 54 071 694**	**R 48 787 017**	**R 3 626 153**	**R 1 657 758**	**R 766**	**R -**	EFT payments day after month end received amounted to **R 1 420 838,33** OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R3 626 152,64 ,Staff outstanding in the amount of R766,15 , One (1) Staff member have outstanding accounts. 1 x Pre-Paid electricity**- The Government outstanding amounted to **R1 657 757,92** as a result of annual rates and service charges. The amount of **R282 314,51** is added to the outstanding debtors because of property rates that changed on request from montlhy to annually whose future has been cancelled.		**6,41%**
Jul-25	R 2 741 222	**R 51 401 159**	**R 48 404 583**	**R 1 319 998**	**R 1 676 578**	**R -**	**R -**	EFT payments day after month end received amounted to **R 1 250 049,17** OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R1 319 998,29 ,** The Government outstanding amounted to **R1 676 577,63** as a result of annual rates and service charges. R0 has been added to the outstanding debtors for changes from monthly to annually on property rates charges.	**6,09%**	
Aug-25	R 8 686 235	**R 59 209 245**	**R 52 771 700**	**R 1 970 173**	**R 4 466 316**	**R 1 056**	**R -**	EFT payments day after month end received amounted to **R 1 920 618,59**OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R1 970 173,20 ,Staff outstanding in the amount of R1 055,72 , One (1) Staff member have outstanding accounts. 1 x Pre-Paid electricity**- The Government outstanding amounted to **R4 466 316,18** as a result of annual rates and service charges. **R1 194 256,14** has been added to the outstanding debtors for changes from monthly to annually on property rates charges.	**7,02%**	
Sep-25	R -2 445 558	**R 55 710 248**	**R 55 475 530**	**R 3 185 753**	**R -2 954 004**	**R 2 969**	**R -**	EFT payments day after month end received amounted to **R1 734 578,04** OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R 3 185 752,63 ,Staff outstanding in the amount of R2 969 , Three (3) Staff member have outstanding accounts. 2 x Pre-Paid electricity & 1 Eskom area** - The Government outstanding amounted to **-R 2 954 003,90** as a result of annual rates and service charges. **R443 803,78** has been added to the outstanding debtors for changes from monthly to annually on property rates charges.	**6,60%**	

Okt-25	R 9 627 458	**R 57 869 202**	**R 55 651 804**	**R 3 345 724**	**R -1 128 569**	**R 244**	**R -**	EFT payments day after month end received amounted to **R 935 088,67**OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R 3 345 723,51 ,**Staff outstanding in the amount o**f R244,25 ,** One(1) Staff member have outstanding account. 1 x Rates - The Government outstanding amounted to **-R 1 128 569,36**as a result of annual rates and service charges. **R331 629,21** has been added to the outstanding debtors for changes from monthly to annually on property rates charges.	**6,86%**	
Nov-25	R 10 613 302	**R 61 619 214**	**R 59 869 555**	**R 3 396 896**	**R -1 647 237**	**R -**	**R -**	EFT payments day after month end received amounted to **R 2 432 049,93** OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R 3 396 895,79 ,** - The Government outstanding amounted to **-R 1 647 236,51** as a result of annual rates and service charges. **R22 449,12** has been added to the outstanding debtors for changes from monthly to annually on property rates charges.	**7,30%**	
Des-25	R 8 425 966	**R 64 223 393**	**R 61 291 665**	**R 3 762 949**	**R -831 222**	**R -**	**R -**	EFT payments day after month end received amounted to **R1 217 390,27** OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R 3 762 949,28 ,** - The Government outstanding amounted to **-R 831 221,56** as a result of annual rates and service charges. **R21 526,26** has been added to the outstanding debtors for changes from monthly to annually on property rates charges.	**7,61%**	
Jan-26	R 10 615 900	**R 68 636 376**	**R 64 346 986**	**R 3 508 609**	**R 777 622**	**R 3 158**	**R -**	EFT payments day after month end received amounted to **R1 559 435,26 (**OTM account**)** and **R0**(Sundries account). The businesses outstanding amounted to **R 3 508 609,43 , Staff outstanding in the amount of R3 158,48, Two (2) Staff member have outstanding accounts. 1 x Pre-Paid electricity & 1 x Conventional meter**- The Government outstanding amounted to **R777 622,42** as a result of annual rates and service charges. **R0,00** has been added to the outstanding debtors for changes from monthly to annually on property rates charges.	**8,13%**	

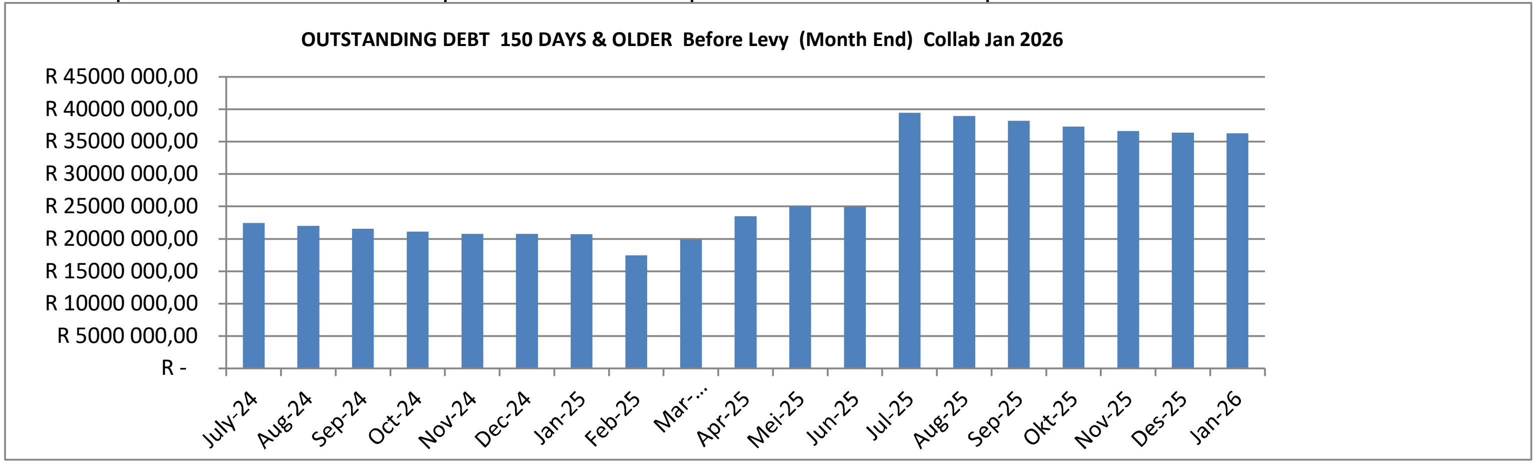
OUTSTANDING DEBT 150 DAYS & OLDER Before Levy (MONTH END) Jan 2026			
Month	**Before Levy**		**Comparative Period 2024- 2025**
Nov-24	R	36 201 547,15	R 5 070 758,29
Dec-24	R	37 329 786,41	R 6 192 247,15
Jan-25	R	39 470 057,15	R 6 817 111,94
Feb-25	R	35 354 435,70	R 1 636 479,58
Mar-25	R	36 285 924,50	R 4 783 971,67
Apr-25	R	40 671 310,38	R 7 945 820,52
Mei-25	R	40 354 016,53	R 6 248 762,29
Jun-25	R	40 189 318,13	R 6 505 943,90
Jul-25	R	41 278 806,38	R 6 342 397,81
Aug-25	R	41 882 746,44	R 5 682 782,22
Sep-25	R	42 275 131,10	R 5 846 720,23
Okt-25	R	42 485 936,49	R 6 576 229,98
Nov-25	R	42 961 145,90	R 6 759 598,75
Des-25	R	44 157 080,10	R 6 827 293,69
Jan-26	R	46 824 015,05	R 7 353 957,90



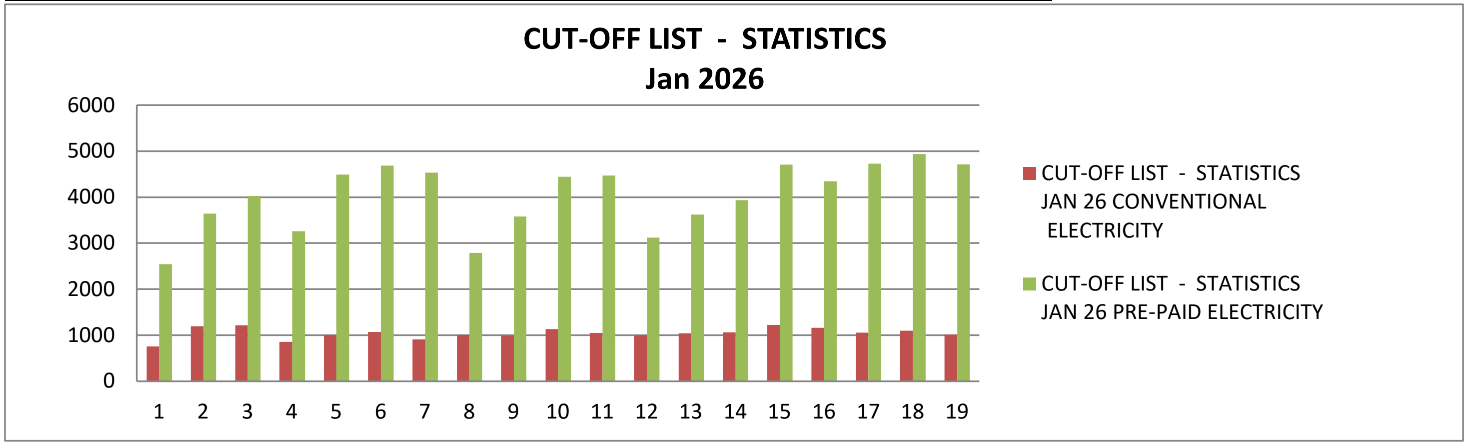
OUTSTANDING DEBT 150 DAYS & OLDER Before Levy (MONTH END) - Legal Suite Jan 2026			**Comparative Period 2024-2025**	
Month	**Before Levy**			
June-24	R	107 096,50	R	6 231,13
July-24	R	107 638,60	R	6 283,48
Aug-24	R	86 707,12	R	-15 048,45
Sep-24	R	87 151,33	R	-15 104,75
Oct-24	R	87 595,54	R	-15 182,34
Nov-24	R	88 039,63	R	-15 260,07
Dec-24	R	88 483,72	R	-15 359,12
Jan-25	R	88 927,90	R	-15 458,10
Feb-25	R	89 372,08	R	-15 556,02
Mar-25	R	89 816,12	R	-15 654,08
Apr-25	R	90 251,42	R	-15 760,88
Mei-25	R	90 686,72	R	-15 867,68
Jun-25	R	90 426,28	R	-16 670,22
Jul-25	R	114 051,73	R	6 413,13
Aug-25	R	114 685,76	R	27 978,64
Sep-25	R	115 320,02	R	28 168,69
Okt-25	R	115 954,28	R	28 358,74
Nov-25	R	116 588,54	R	28 548,91
Des-25	R	117 209,57	R	28 725,85
Jan-26	R	117 830,42	R	28 902,52



OUTSTANDING DEBT 150 DAYS & OLDER Before Levy (Month End) Collab Jan-26		Comparative Period 2024 - 2025
Month	**Before levy**	
July-24	R 22 471 881,95	R 2 821 834,26
Aug-24	R 22 001 736,68	R 1 894 130,35
Sep-24	R 21 540 334,87	R 1 389 872,44
Oct-24	R 21 110 632,37	R 1 325 620,15
Nov-24	R 20 787 838,35	R 1 465 601,99
Dec-24	R 20 744 582,96	R 1 607 861,68
Jan-25	R 20 695 589,41	R 1 701 769,25
Feb-25	R 17 447 429,18	R 1 700 405,86
Mar-25	R 19 864 552,99	R 2 316 386,92
Apr-25	R 23 485 601,50	R 3 856 921,99
Mei-25	R 25 015 178,89	R 2 697 835,72
Jun-25	R 24 975 115,76	R 3 122 020,63
Jul-25	R 39 462 800,86	R 16 990 918,91
Aug-25	R 38 967 795,14	R 16 966 058,46
Sep-25	R 38 228 718,87	R 16 688 384,00
Okt-25	R 37 331 314,73	R 16 220 682,36
Nov-25	R 36 670 328,59	R 15 882 490,24
Des-25	R 36 391 662,24	R 15 647 079,28
Jan-26	R 36 277 342,86	R 15 581 753,45



CUT-OFF LIST - STATISTICS JAN 26			
MONTHS	**CONVENTIONAL ELECTRICITY**	**PRE-PAID ELECTRICITY**	**COMMENCEMENT DATE PHYSICAL CUT-OFF**
July-24	755	2545	12 Aug 2024
Aug-24	1193	3645	9 Sep 2024
Sep-24	1212	4027	14 Oct 2024
Oct-24	850	3259	11 Nov 2024
Nov-24	1007	4492	9 Des 2024
Dec-24	1071	4683	15 Jan 2025
Jan-25	910	4536	10 Feb 2025
Feb-25	1006	2790	10 Mrt 2025
Mar-25	989	3578	8 April 2025
Apr-25	1128	4444	8 Mei 2025
Mei-25	1047	4470	10 Junie 2025
Jun-25	996	3118	8 Julie 2025
Jul-25	1042	3621	11 Augustus 2025
Aug-25	1059	3937	9 September 2025
Sep-25	1219	4706	8 Oktober 2025
Oct-25	1160	4344	10 November 2025
Nov-25	1052	4728	8 Desember 2025
Dec-25	1094	4939	12 Januarie 2026
Jan-26	1015	4716	9 Februarie 2026



Munisipaliteit
Municipality
Umasipala

Verslag ◆ Ingxelo ◆ Report

Office of the Director: Financial Services
10 February 2026

5/14/3/5
WARDS: All

ITEM: 7.8 ON THE AGENDA OF THE EXECUTIVE MAYORAL COMMITTEE WHICH WILL BE HELD ON 18 FEBRUARY 2026.

ONDERWERP: VORDERING MET UITSTAANDE VERSEKERINGSEISE
SUBJECT: OUTSTANDING INSURANCE CLAIMS PROGRESS

1. AGTERGROND/BEREDENERING / *BACKGROUND/DISCUSSION*

Effective and sound asset management is critical to any business environment whether in the private or public sector. Asset safekeeping in the main, involves, whilst not limited to the latter, the protection and safeguarding of assets against potential damage, theft, and safety risks, whilst insurance cover provides selected and limited coverage for the accidental loss of the asset value.

2. WETGEWING / *LEGISLATION*

Section 63 of the Local Government: Municipal Finance Management Act, 2003 (Act no. 56 of 2003)

3. KOPPELING AAN DIE GOP / *ALIGNMENT TO THE IDP*

Verwys na 1.4.1 van die GOP/ Refer to 1.4.1 of the IDP

"*Maintain and utilise assets effectively and efficiently- Implement an asset register that complies with Generally recognised Accounting Practice (GRAP) standards. In an effort to establish an asset management programme, compile a maintenance plan linked to the asset register, calculate escalated replacement cost of assets, and establish operating costs of assets and compare to standard."*

4. FINANSIËLE IMPLIKASIE / *FINANCIAL IMPLICATION*

Excess	1 July 2025 – 31 January 2026	:R 98 378.60 (paid)
Excess	Outstanding claims	:R 243 194.31 (outstanding)

5. AANBEVELING / *RECOMMENDATION*

Voorgelê vir u kennisname/
Tabled for cognisance

(Get) M BOLTON

...
DIREKTEUR: Finansiële Dienste

OUTSTANDING CLAIMS: COUNCIL

Reference Number	Claim number	Directorate	Date of Incident	Date of Claim Registered	Nature of Damage/ Loss	Amount of Claim	Excess Payment	Comments
2026/10	SWA-005-C-2526	Civil: Parks	22/07/2025	15/08/2025	Property Damage, Malmesbury Swimming pool	20 871,69	10 000,00	On 22 July 2025, the responsible official discovered that a break-in had occurred at the Malmesbury swimming pool. Vandalism and theft occurred at the swimming pool after unauthorised entry was gained through a security gate as well as the disabled toilet door. An assessor was appointed on 29 September 2025. Information was submitted to the assessor on 31 October 2025 and 24 November 2025 as requested. Further additional information was requested relating to the oxygen cylinder ownership, the department contacted the supplier for the relevant information.
2026/12	CLGRMUM-917109	Civil: Water	20/08/2025	25/08/2025	Property Damage, Wesbank Reservoir	357 874,28	100 000,00	On 20 August 2025, the water department discovered a burglary at the pump station and the chlorine pump station at Wesbank Reservoir site. Various items were stolen and vandalised. Locks were broken and safety gates were cut open. a Loss adjuster was appointed on 16 September 2025. Outstanding information was submitted to the assessor on 31 October 2025. Additional information was requested in January 2026 and the final assessment report is still pending.
2026/14	CLGRMUM-917180	Civil: Water	29/08/2025	08/09/2025	Property Loss, Wesbank Tower Telemetry	307 333,06	100 000,00	On 29 August 2025, the Water Department discovered that a burglary had occurred at the Wesbank Tower site. Several items were stolen and vandalised, locks were broken, and safety gates were cut open. a Loss Adjuster was appointed on 25 September 2025. Outstanding information was submitted to the assessor on 31 October 2025. Additional information was requested in January 2026 and the final assessment report is still pending.
2026/24	CLGRMUM-920289	Civil: Refuse	17/11/2025	21/11/2025	Property Loss, Burned Recycling Containers, Riebeek Kasteel Square	90 865,50	20 000,00	Members of the public reported that two igloos on the square in Riebeek Kasteel were on fire. The fire department attempted to extinguish the blaze, but the damage to the igloos was too severe and both structures were destroyed. An assessor was appointed to evaluate the claim. Additional information was requested in January 2026 and the final assessment report is still pending.
2026/25	CLGRMUM-920449	Civil: Municipal Property Maintenance	21/07/2025	25/11/2025	Property Damage, Neighbourhood Watch Container, Kalbaskraal	outstanding		On 21 July 2025, a neighbourhood officer was informed that the container was on fire. Information from SAPS and internal reporting was received on 24 November 2025. An assessor was appointed December 2025. The assessment report is still pending.
2026/26	CLGRMUM-921131	Protection: Traffic	09/11/2025	09/12/2025	Property Damage, Drone	outstanding		The inspector notified the supervisor of an incident involving a drone that was hovering at an estimated height of approximately 2.5 metres above ground level when an unexpected loss of communication occurred between the aircraft and the remote controller. Following the signal loss, the drone proceeded to move forward toward a high boundary fence separating Grotto Bay and Ganzekraal. Multiple attempts were made to re-establish manual control, however, communication could not be restored. The drone subsequently collided with the boundary fence and fell to the ground, sustaining damage. The drone was purchased by Swartland in 2023/24 for R89 207.00. The claim is currently under evaluation by a Loss Adjuster, appointed on 29 December 2025. The estimate cost and assessment report is still pending.
2026/28	SWA-019-M-2526	Civil: Streets and Storm water	01/12/2025	11/12/2025	CK53980, Motor Damage	10 446,22	5 000,00	On 1 December 2025, a municipal vehicle was involved in an accident with a third party at the corner of Piet Retief and Amandelrug Street. The incident was reported to the accident committee in February. An assessor was appointed on 30 January 2026 and the assessment report is still pending.
2026/29	CLGRMUM-921649	Development Services: Multi-Purpose Centre	15/12/2025	19/12/2025	CK56273, Motor Damage	6 972,74	5 000,00	On arrival, the official proceeded to park the vehicle in the designated garage. Upon opening the garage door, no obstruction was observed. While driving the vehicle into the garage, a scraping noise was heard. The vehicle was immediately stopped, where after it was observed that a wheelbarrow was positioned inside the garage, resulting in contact with the vehicle. The incident was reported to the accident committee in February. Confirmation to repair the vehicle was received on 30 January 2026. The invoice is still outstanding.

OUTSTANDING CLAIMS: COUNCIL

Reference Number	Claim number	Directorate	Date of Incident	Date of Claim Registered	Nature of Damage/ Loss	Amount of Claim	Excess Payment	Comments
2026/32	SWA-022-C-2526	Civil: Streets and Storm water	19/01/2026	23/01/2026	Property Loss, Stolen items	15 175,91	2 500,00	On 19 January 2026, during a routine mini stock-take, the department identified that a chainsaw, two circular saws and an angle grinder were missing from the municipal yard located in Abattoir street Malmesbury. There was no evidence of forced entry to the premises at the time of the inspection. An insurance claim has been submitted and is currently under evaluation. A Loss Adjuster was appointed on 28 January 2026 to investigate the matter. The assessment report is still outstanding.
2026/33	CLGRMUM-920766	Civil: Streets and Storm water	03/12/2025	22/12/2025	CK20066, Motor Glass	2 415,00	694,31	A stone reflected from a third-party vehicle and struck the windscreen of CK20066. The window has been replaced, however, the invoice for the excess fee is still outstanding.
						811 954,40	**243 194,31**	

FINALISED CLAIMS

Number	Claim number	Directorate	Incident	Registered	Nature of Damage/ Loss	Amount of Claim	Excess Payment	Comments
2026/22	INV58940	Protection: Traffic	17/11/2025	20/11/2025	Geyser, Wesbank Traffic	1 036,74	1 036,74	The excess amount was paid to the supplier on 29 January 2026.
2026/27	CLGRMUM-921257	Protection: Fire	14/12/2025	15/12/2025	CK28574, Motor Glass	2 677,42	892,48	The excess amount was paid to the supplier on 29 January 2026.
2026/23	INV59062	Development Services: Caravan Park	19/11/2025	20/11/2025	Geyser, Yzerfontein Caravan Park Ablution Block 4	1 000,01	1 000,01	The excess amount was paid to the supplier on 29 January 2026.
2026/30	INV59259	Development Services: Caravan Park	22/12/2025	29/12/2025	Geyser, Yzerfontein Caravan Park, Chalet 2A	1 000,01	1 000,01	The excess amount was paid to the supplier on 29 January 2026.
2026/31	CLGRMUM-922645	Protection: Traffic	19/01/2026	22/01/2026	CK46991, Motor Glass	3 220,00	925,75	The excess amount was paid to the supplier on 29 January 2026.
2026/09	CLGRMUM-915971	Civil: Streets and Storm water	31/07/2025	14/08/2025	CK26599, Motor Glass	10 833,53	413,90	The excess amount was paid to the supplier on 29 January 2026.
						19 767,71	**5 268,89**	

REPUDIATED

Reference Number	Claim number	Directorate	Date of Incident	Date of Claim Registered	Nature of Damage/ Loss	Amount of Claim	Excess Payment	Comments
2026/20	CLGRMUM-920291	Civil: Refuse	31/10/2025	05/11/2025	Property Loss, Stolen Fencing, Riebeek Kasteel Dumping Site	52 550,00	20 000,00	On 31 October 2025, an official reported that approximately 120 metres of perimeter fencing, including the gate, had been stolen from the Riebeek Kasteel dumping site. The claim was rejected due to the fact that the quotations does not relate to the theft claim. The department's quotation included improvements to the original fence and gate. The gate was not damaged by theft, but the contractor was asked to quote to replace the gate due to its age. The departmental feedback on this rejection is still outstanding.
						52 550,00	**20 000,00**	

Verslag Ingxelo Report

Financial Services
Mark A C Bolton

28 January 2026

ITEM 7.9 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 18 FEBRUARY 2026

SUBJECT: DEVIATION FROM PRESCRIBED PROCUREMENT PROCEDURES: PROCURING OF PROFESSIONAL SERVICES FROM RATINGS AFRIKA (MFSI)

1. **BACKGROUND**.

The Municipality, specifically the office of the CFO, makes use of various recognised methodologies, inclusive of NT Guidelines in developing Council's MTREF/S and longer-term financial strategy based on historical performance, extensive revenue modelling and council's LTFP.

The MFSI™ is a scoring model introduced to the South African market in 2011. It has an established methodology, akin to the corporate sector rating agencies, which analyses a number of financial and related components of a municipality and scores these components out of 100. Annually, the index analyses cover 100 od the largest local municipalities and the eight metros.

Whilst there are many other rating agencies, Ratings Afrika is the **sole supplier/service provider** of this kind of sustainable financial analysis on municipalities allowing for extensive analysis and use of same by the CFO as a management information tool when preparing budgets. The Municipal Financial Sustainability Index (MFSI™) is a registered trade mark.

The advantage of this analysis in the main, would independently review and make recommendations in respect of the municipality's financial sustainability path and/or longer-term budget approach and applied strategies.

Obtaining more quotations would be impractical as RATINGS AFRIKA is the sole service provider in SA in respect of municipal ratings. The quote in this regard amounts to **R90 000.** excluding VAT

The Supply Chain Management Policy states that for the procurement of goods and services for any amount higher than R 30,000.00 (including VAT), a formal tender process must be followed. However, the Municipal Manager has approved that the quote be accepted subject to the formal compliance requirements.

2. **LEGISLATION**

The Supply Chain Management Policy under paragraph 36(1)(a) allows the Accounting Officer to dispense with the official procurement processes for any required goods or services through any convenient process, which may include direct negotiations, but only

(i) in an emergency;
(ii) if such goods or services are produced or available from a single provider only;
(iii) for the acquisition of special works of art or historical objects where specifications are difficult to compile;
(iv) acquisition of animals for zoos and/or botanical specimens for nature and game reserves; or;
(v) in any other exceptional case where it is impractical or impossible to follow the official procurement processes;

The accounting officer must record the reasons for any deviations in terms of sub regulation (1)(a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity and include as a note to the annual financial statements."

3. FINANCIAL IMPLICATIONS

The expenditure will be allocated to vote number 9/209-496-888 with sufficient funding available for the quoted amount.

4. ALLIGNMENT WITH THE 2023 INTEGRATED DEVELOPMENT PLAN

The provision of expert professional financial services aligns with Strategic Goal 5 (A Connected and Innovative Local Government).

5. RECOMMENDATION

5.1 That cognisance be taken that the Municipal Manager has approved the appointment of RATINGS AFRIKA for a set of specific outcomes, limited to the services referenced in the quote for the amount of R 90 000.00 excluding VAT;

5.2 That cognisance be taken that in terms of paragraph 36(1)(a) (ii) of the SCM Policy, a formal tender process was not followed due to RATINGS AFRIKA qualifying as a Sole Supplier/Provider:

5.3 That it be noted that the expenditure will be allocated to mSCOA Code: 9/209-496-888, having sufficient funding available for the quoted amount of R 90 000.00 excluding VAT.

5.4 That the Senior Manager: Financial Statements and Asset Management be instructed to include the above reason as a note to the financial statements, when compiled.

(get) M Bolton

DIRECTOR: FINANCIAL SERVICES
MACB/tm

Verslag Ingxelo Report

Office of Directorate: Civil Engineering
16 January 2026

ITEM 7.10 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 18 FEBRUARY 2026

SUBJECT: DEVIATION FROM PRESCRIBED PROCUREMENT PROCEDURES: REPAIR OF FUEL PUMP, UD 290WF TRUCK, CK 14612

1. **BACKGROUND**.

The Municipality makes use a UD 290WF Truck CK 14612 for the pumping of sewage tanks in the Swartland Municipal area. The details of the truck is as follow:

Registration Number	CK 14612	**Division**	Sewerage
Description	UD 290 WF Truck	**Km's/Hours**	508 098 km
Year	2009	**Due replacement**	Replacement planning is scheduled for 2026-2027

The truck CK 14612 developed mechanical problems with the fuel and UD Trucks Malmesbury, the local agent for UD Trucks was requested do an inspection and to provide a quotation for repairs.

The Municipality was supplied with a quotation amounting to R 49,580.00 excluding Vat.

The Supply Chain Management Policy states that for the procurement of goods and services for any amount higher than R 30,000.00 (including VAT), a formal tender process must be followed. However, the Municipal Manager has approved that UD Trucks Malmesbury be appointed in terms of paragraph 2(6)(d) of the SCM Policy for the repair to CK 14612 as they are the authorised agents for UD Trucks.

2. LEGISLATION

The Supply Chain Management Policy under paragraph 2(6) (d) states that:repair and servicing of vehicle must be repaired and/or serviced by the relevant agency / authorized dealer or manufacturer.

3. FINANCIAL IMPLICATIONS

The expenditure will be allocated to the vehicle service vote number 9/4-8-5 and there is sufficient funding available for the quoted amount.

4. ALLIGNMENT WITH THE 2023 INTEGRATED DEVELOPMENT PLAN

The provision of sewerage pimping services aligns with Strategic Goal 3: Quality and reliable services of the IDP.

5. RECOMMENDATION

5.1 That cognisance be taken that the Municipal Manager has approved the repair of the fuel pump of CK 14612 for the amount of R 49,580.00 excluding VAT by UD Trucks Malmesbury.

5.2 That cognisance be taken that in terms of paragraph 2(6)(d) of the SCM Policy a formal tender process was not followed as UD Trucks Malmesbury is thelocal support agent for UD Trucks.

5.3 That it be noted that the expenditure will be allocated to mSCOA Code: 9/4-8-5 and that there is sufficient funding available for the quoted amount of R 49,580.00 excluding VAT.

5.4 That the Manager: Financial Statements and Control be instructed to include the above reason as a note to the financial statements when compiled.

(get) L D Zikmann

DIRECTOR: CIVIL ENGINEERING SERVICES
JB/jb

Verslag Ingxelo Report

Office of Directorate: Civil Engineering

23 January 2026

ITEM 7.11 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 18 FEBRUARY 2026

SUBJECT: DEVIATION FROM PRESCRIBED PROCUREMENT PROCEDURES: REPAIR OF VACUUM TANK ON UD CW26 370 FC TRUCK CK 12625

1. **BACKGROUND**.

The Municipality deploys a UD CW26 370 FC Truck CK 12625 for the pumping of sewage tanks in the Swartland Municipal area. The details of the truck are as follows:

Registration Number	CK 12625	**Division**	Sewerage
Description	UD CW26 370 FC Truck	**Km's/Hours**	464.482 km
Year	2016	**Due replacement**	Replacement planning is scheduled for 2028-2029

The vacuum tank on truck CK 12625 is leaking, making it impossible for the tank to build adequate pressure to create the vacuum required for pumping the septic tanks. The municipality called on 600CT, the original manufacturer and repairing agent of vacuum tanks to do an inspection on the vacuum tank and to provide a quotation.

The Municipality was supplied a quotation amounting to R 107,160.00 excluding Vat.

The truck is essential for sewerage removal services throughout the Swartland and without its availability the service is impeded to the extent that sewerage tanks in certain locations overflows. In order to mitigate the negative environmental and essential services impact the repairs had to be done on an urgent basis.

The Supply Chain Management Policy states that for the procurement of goods and services for any amount higher than R 30,000.00 (including VAT), a formal tender process must be followed. However, the Municipal Manager has approved that the repair work to the vacuum tank of CK 12625 by 600CT be handled as an emergency as essential sewerage removal services were severely impeded.

2. **LEGISLATION**

The Supply Chain Management Policy under paragraph 36(1)(a) allows the Accounting Officer to dipsense with the official procurement processes for any required goods or services through any convenient process, which may include direct negotiations, but only –

2.1 in an emergency;

2.2 if such goods or services are produced or available from a single provider only;

2.3 for the acquisition of special works of art or historical objects where specifications are difficult to compile;

2.4 acquisition of animals for zoos and/or botanical specimens for nature and game reserves; or

2.5 in any other exceptional case where it is impractical or impossible to follow the official procurement processes;

The accounting officer must record the reasons for any deviations in terms of sub regulation (1)(a) and (b) and report them to the next meeting of the council, or board of directors in the case of a municipal entity, and include as a note to the annual financial statements."

3. FINANCIAL IMPLICATIONS

The expenditure will be allocated to the vehicle service vote number 9/4-41-5 and there is sufficient funding available for the quoted amount.

4. ALLIGNMENT WITH THE 2023 INTEGRATED DEVELOPMENT PLAN

The provision of waste removal services aligns with Strategic Goal 3: Quality and reliable services of the IDP.

5. RECOMMENDATION

5.1 That cognisance be taken that the Municipal Manager has approved the repair to the vacuum tank of CK 12625 for the amount of R 107,160.00 excluding VAT by 600CT.

5.2 That the reason for the deviation from the prescribed procurement process be recorded as follows:

- If left out of service, essential sewerage removal services would have been severely impeded.
- With associated negative environmental and essential services delivery impacts.

5.3 That it be noted that the expenditure will be allocated to mSCOA Code: 9/4-41-5 and that there is sufficient funding available for the quoted amount of R 107,160.00 excluding VAT.

5.4 That the Manager: Financial Statements and Control be instructed to include the above reason as a note to the financial statements when compiled.

(get) L D Zikmann

DIRECTOR: CIVIL ENGINEERING SERVICES
JB/jb

Verslag Ingxelo Report

Office of Directorate: Civil Engineering

ITEM 7.12 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 18 FEBRUARY 2026

SUBJECT: DEVIATION FROM PRESCRIBED PROCUREMENT PROCEDURES: REPAIRS TO CATERPILLAR WHEELED LOADER CK43236 AIR CON PUMP.

1. BACKGROUND.

The Municipality uses a wheeled loader CK43236 in the streets and storm water division in Malmesbury. The details of the machine is as follow:

Registration Number	CK43236	Division	Streets and Stormwater, Malmesbury
Description	Caterpillar wheeled loader	Km's/Hours	7414 Hours
Year	2011	Due replacement	The replacement is not scheduled to occur within the next 5 years.

Barloworld Equipment was call out to conduct a diagnostic inspection on the wheel loader following failure of the air conditioning system. Upon thorough assessment, their technician identified a mechanical fault in the air conditioning compressor unit (air con pump and belt).The air con pump must be replace to restore full functionality and make the machine operational. This repair is critical to ensure reliable performance of the cooling system and prevent mechanical wear.

The Municipality was supplied a quotation to the amount of **R 39,103.08 excluding VAT**

The Supply Chain Management Policy states that for the procurement of goods and services for any amount higher than R 30,000.00 (including VAT), a formal tender process must be followed. However, the Municipal Manager has approved that Barloworld Equipment be appointed in terms of paragraph **2(6)(d)** of the SCM Policy for the repairs off CK43246 as they are the authorised agents for Caterpillar.

2. LEGISLATION

The Supply Chain Management Policy under paragraph **2(6)(d)** states that: repairs and servicing of vehicles, where the vehicles must be repaired and or serviced by the relevant agency/authorized dealer or manufacturer.

3. FINANCIAL IMPLICATIONS

The expenditure will be allocated to the vehicle repair vote number **9/7-13-5** and there is sufficient funding available for the quoted amount.

4. ALLIGNMENT WITH THE 2023 INTEGRATED DEVELOPMENT PLAN

The provision of waste removal services aligns with Strategic Goal 3: Quality and reliable services of the IDP.

5. RECOMMENDATION

5.1 That cognisance be taken that the Municipal Manager has approved the repairs to the cooling compressor unit of CK43246 for the amount of **R 39,103.08 excluding VAT** by Barloworld Equipment.

5.2 That cognisance be taken that in terms of paragraph **2(6) (d)** of the SCM Policy a formal tender process was not followed as Barloworld Equipment is the agent for Caterpillar vehicles and equipment.

5.3 That it be noted that the expenditure will be allocated to mSCOA Code: 9/7-13-5 and that there is sufficient funding available for the quoted amount of **R39,103.08 excluding VAT.**

5.4 That the Manager: Financial Statements and Control be instructed to include the above reason as a note to the financial statements when compiled.

(get) L D Zikmann

DIRECTOR: CIVIL ENGINEERING SERVICES
JB/jb

Verslag Ingxelo Report

Office of Directorate: Civil Engineering
27 January 2026

6/1/2/1

ITEM 7.13 FOR AGENDA OF EXECUTIVE MAYORAL COMMITTEE TO BE HELD ON 18 FEBRUARY 2026

SUBJECT: DEVIATION FROM PRESCRIBED PROCUREMENT PROCEDURES: REPAIR WORK TO COMPACTOR TRUCK CK 34173

1. **BACKGROUND**.

The Municipality deploys compactor truck CK 34173 for refuse collection in Malmesbury, Riebeek Kasteel and Riebeek West. The details of the truck are as follows:

Registration Number	CK 34173	Division	Refuse removal, Malmesbury, Riebeek Kasteel & Riebeek West
Description	UD 330 Quester Refuse Compactor	Km's/Hours	84 882 km
Year	2023	Due replacement	Not in next 5 years

CK 34173 encountered difficulty in ejecting compacted waste loads and was taken to Transtech, the authorised support agents for Heil compactor bodies, for assessment. It was determined that the ejector cylinder was leaking hydraulic oil and needed to be replaced. The repairs and replacement parts carry a six-month warranty. The Municipality was supplied a quote of R 58,474.47 excluding VAT.

CK 34173 is not due for replacement in the next five (5) years. The truck is essential for refuse removal services and the service will be severely impaired should the truck be out of service for an extended period. Repairs to the compactor body of the CK 34173 is therefore warranted.

The Supply Chain Management Policy states that for the procurement of goods and services for any amount higher than R 30,000.00 (including VAT), a formal tender process must be followed. However, the Municipal Manager has approved that Transtech be appointed in terms of paragraph 2(6)(g) of the SCM Policy for the replacement of the ejector cylinder of compactor truck CK 34173 as they are the authorised support agents for Heil compactor bodies.

2. LEGISLATION

The Supply Chain Management Policy under paragraph **2(6)** states that: *This Policy, except where provided otherwise, does not apply in respect of:* **(g)** *machinery or other equipment serviced and repaired by the agent of that machinery or equipment.*

3. FINANCIAL IMPLICATIONS

The expenditure will be allocated to the vehicle repair vote number 9/4-68-5 and there is sufficient funding available for the quoted amount.

4. ALLIGNMENT WITH THE 2023 INTEGRATED DEVELOPMENT PLAN

The provision of waste removal services aligns with Strategic Goal 3: Quality and reliable services of the IDP.

5. RECOMMENDATION

5.1 That cognisance be taken that the Municipal Manager has approved the replacement of the ejector cylinder of compactor truck CK 34173 for the amount of R 58,474.47 excluding VAT by Transtech.

5.2 That cognisance be taken that in terms of paragraph 2(6)(g) of the SCM Policy a formal tender process was not followed as Transtech is the support agent for Heil compactor bodies.

5.3 That it be noted that the expenditure will be allocated mSCOA Code: 9/4-68-5 and that there is sufficient funding available for the quoted amount of R 58,474.47 excluding VAT.

5.4 That the Manager: Financial Statements and Control be instructed to include the above reason as a note to the financial statements when compiled.

(get) L D Zikmann

DIRECTOR: CIVIL ENGINEERING SERVICES
PSM/psm

Munisipaliteit
Municipality
Umasipala

Verslag Ingxelo Report

Kantoor van die Direkteur: Beskermingsdienste

12 Februarie 2026

17/5/1/1

ITEM 7.14 VAN DIE AGENDA VAN `N UITVOERENDE BURGEMEESTERSKOMITEE VERGADERING WAT GEHOU SAL WORD OP 18 FEBRUARIE 2026

SUBJECT: ***SWARTLAND MUNICIPALITY: 2026 REVIEWED BUSINESS CONTINUITY AND DISASTER RECOVERY PLAN***

1. AGTERGROND / *BACKGROUND*

Section 9 of the original Business Continuity and Disaster Recovery Plan states:
"***This plan is intended to be a living document and as such must be*** **reviewed on a regular basis"**

Attached find the annual **reviewed 2026 Business Continuity and Disaster Recovery Plan** which cover all possible internal disasters that can happen within the municipality. Changes to the plan relates merely to the update of staff changes and telephone numbers and new municipal buildings (refer page 5 of the plan). Changes are marked "**red**".

The purpose of this business continuity plan is to prepare Swartland Municipality and specifically its departments in the event of extended service outages caused by factors beyond our control, and to restore services to the widest extent possible in a minimum timeframe.The plan makes provision for a disaster recovery team (Business Continuity Management Team – BCMT), which consists of:

- The Municipal Manager
- Departmental Heads
- IT-Manager
- The Executive Mayor
- The Executive Mayoral Committee member responsible for Protection Services

This disaster recovery team will be responsible for the overall co-ordination of the disaster recovery effort.

2. *WETGEWING / LEGISLATION*

This Business Continuity and Disaster Recovery Plan are reviewed in line with the **Disaster Management Act, Act 57 of 2002.**

3. *KOPPELING AAN DIE GOP / ALIGNMNENT TO THE IDP*

This plan is aligned to the IDP dated May 2023 with **strategic goal 1: Community safety and wellbeing.**

4. *FINANSIELE IMPLIKASIE / FINANCIAL IMPLICATION*

Geen finansiele implikasie vir die Raad.Die plan is intern opgedateer.
No financial implication. The plan was reviewed internally.

5. **AANBEVELING / *RECOMMENDATIONS***

5.1 That **cognisance is taken of the changes** that was made to the Business Continuity and Recovery Plan.

5.2 That the reviewed 2026 Swartland Business Continuity and Recovery Plan **be approved**.

(get) H Witbooi

MUNISIPALE BESTUURDER
MUNICIPAL MANAGER
HW/ch

Verslag ◆ Ingxelo ◆ Report

Kantoor van die Direkteur Beskermingsdienste
12 Februarie 2026

17/5/1/1
WYK: Alle wyke

ITEM 7.15 VAN DIE AGENDA VAN 'N UITVOERENDE BURGEMEESTERSKOMITEE VERGADERING WAT GEHOU SAL WORD OP 18 FEBRUARIE 2026

SUBJECT: REVIEW OF THE CORE MUNICIPAL DISASTER MANAGEMENT PLAN OF SWARTLAND MUNICIPALITY

1. *BACKGROUND/DISCUSSION*

Die Raad het `n goedgekeurde rampbestuursplan vir die Swartland munisipale gebied en is die vereiste dat genoemde plan jaarliks hersien en op datum gebring word met enige veranderinge indien nodig.

The Council approved a disaster management plan for the Swartland municipal area and requires that the said plan be reviewed yearly and updated with any changes if necessary.

The top risks identified for Swartland in the disaster risk assessment that are still relevant are:

- *Load Shedding*
- *Alien invasive species*
- *Water supply disruption*
- *Floods*
- *Seismic activity*
- *Wild fires*
- *Animal diseases*
- *Service delivery protests*
- *Covid-19 (new risk)*
- *Drought*

*Attached is the reviewed **2026 Core Municipal Disaster Management Plan** for perusal. On page 4 is a summary of all the changes.*

The risk reduction and preparedness plans form part of this core disaster management plan.

*The focus of every municipal department should be to take disaster management principles into account when doing their normal day-to-day work. The municipality as a whole should seek to **mitigate or reduce the risk of disasters** occurring in vulnerable communities.*

*This core municipal disaster management plan seeks to achieve the following **key outcomes**:*

- *Integration of disaster risk management into the strategic and operational planning and project implementation of all line functions and role players within the Municipality.*
- *Integration of disaster management mitigation strategies and projects within this plan.*
- *An integrated, fast and efficient response to emergencies and disaster by all role players.*

2. WETGEWING / *LEGISLATION*

*The **Disaster Management Act, Act 57 of 2002** is mandatory to every municipality to prepare a disaster management plan for its area and to review such plan regularly.*

3. KOPPELING AAN DIE GOP / *ALIGNMENT TO THE IDP*

Section 53(2)(a) of the Disaster Management Act,2002 states that the disaster management plan must form an integral part of the Integrated Development Plan (IDP) of the municipality.

Within the current IDP this Disaster Management Plan is aligned to:
Strategic goal 1: Community safety and wellbeing

4. FINANSIËLE IMPLIKASIE / *FINANCIAL IMPLICATION*

Die plan is intern opgestel en hersien met die hulp en kommentaar van al die Direktorate. Daar is dus geen finansiele implikasie.

The plan has been drafted internally and reviewed with the help and comments of all Directorates. There is no financial implication.

5. AANBEVELINGS

5.1. Dat kennis geneem word van die inhoud van die 2026 hersiende rampbestuursplan asook die instemming van al die departemente om as deel van hul daaglikse take aandag te gee aan ramprisiko vermindering.

5.2. Dat die Burgemeesterskomitee die 2026 hersiende Rampbestuursplan vir die Swartland Munisipale area,goedkeur met die onderneming dat die plan jaarliks hersien sal word om sodoende seker te maak dat die inhoud altyd relevant en op datum is.

5.3. Dat, soos deur die Rampbestuurswet voorgeskryf, 'n afskrif van die goedgekeurde hersiende plan voorsien word aan die Weskus Rampbestuursentrum, Provinsiale Rampbestuursentrum asook die Nasionale Rampbestuursentrum.

5. RECOMMENDATIONS

5.1. That the content of the 2026 reviewed Core disaster management plan be noted as well as the agreement of all departments to pay attention to risk reduction as part of their daily tasks.

5.2. That the Mayoral Committee approves the 2026 reviewed Core Disaster Management Plan for the Swartland Municipal Area with the undertaking that the plan will be reviewed annually to ensure that the content is always relevant and up to date.

5.3. As prescribed by the Disaster Management Act, a copy of the approved reviewed plan is provided to the West Coast Disaster Management Centre, Provincial Disaster Management Centre as well as the National Disaster Management Centre.

(get) H Witbooi

MUNISIPALE BESTUURDER
MUNICIPAL MANAGER
HW/ch